ARIZONA COMMISSION ON THE ARTS

September 1, 2022

Matthew Gress
Director, Governor's Office of Strategic Planning and Budgeting
Executive Tower, 1700 West Washington Street, 6th Floor
Phoenix, AZ 85007

Dear Director Gress:

In FY2023, the State of Arizona made an historic $5 million investment in its arts and culture sector. Within the first several weeks of FY2023, the Arizona Commission on the Arts delivered these funds to communities large and small throughout the State. This funding supports programs that enhance education for Arizona's youth, improve quality of life for older adults, contribute to community pride and cohesion, and draw tourism, business, and private investment to Arizona's main streets and town squares.

Thanks to the additional investment, Arizona communities saw, on average, a 46% increase in arts and culture funding support in FY2023 over the last pre-pandemic funding period of FY2020. Through strategic distribution and in alignment with the Arts Commission's commitment to geographic parity, the greatest increases occurred in rural and remote communities, outside Arizona's major metros. (The state's arts and culture investment in Gila County, for example, increased 78%, from $8,000 in FY2020 to $23,500 in FY2023, compared to Maricopa County's 37% increase.)

In a period of post-pandemic recovery and sector-wide opportunity, we are especially grateful for this historic investment in Arizona's arts and culture sector.

Mandate

The Arts Commission staff and Governor-appointed commissioners recognize the creative sector's central role in community prosperity, safety, health, and resilience. Further, we recognize that artists and nonprofit arts organizations were among the hardest hit financially by the COVID-19 crisis. The sector now finds itself in a moment of tremendous potential, with difficult and enduring uncertainties. As it has done for 55 years, the Arizona Commission on the Arts will provide funding and statewide leadership to this vital sector as it navigates the challenges and opportunities of this moment, in alignment with the agency's establishing mandate:

To stimulate and encourage the study and presentation of the arts, and public interest and participation therein, to meet the needs and aspirations of persons in all parts of the state.

Proposal

The Arts Commission formally requests an allocation from the General Fund of $5 million in FY2024. Further the agency requests this allocation be positioned as ongoing, respectfully acknowledging that the state must consider myriad factors when developing a budget, and that no funding allocations are considered truly permanent.

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Four factors form the basis for this Funding Issue:

1. *Arizonans deserve long-term business planning from state agencies*

The difference between an Arts Commission budget that includes a legislative allocation and one that does not is vast, with profound effects on the scope, size, and priorities governing service delivery, operations, and partnerships.

Since FY2011, when the agency's General Fund appropriation was eliminated through recession-era budget balancing efforts (that also swept its $20 million public/private endowment) the Arts Commission has depended on one-time legislative appropriations of $1 - $2 million derived from various alternative sources (ex. Rainy Day Fund interest, the Crisis Contingency and Safety Net Fund, ARPA and other relief resources). While we are grateful to have received funding from any source in seven of the past 10 fiscal years, the inherent uncertainty of discrete one-time appropriations restricted the agency's ability to engage in robust future-focused business planning, and to work in regular planning cycles with state and federal partners.

Our board of Commissioners and team of highly skilled arts administrators stand ready to lead innovative long-term planning processes and further refine the agency's programs and services, strengthening the agency's strategic enterprise and service to constituent communities. To effectively do so, however, requires a commitment to consistent, ongoing investment.

2. *Uncertainty in Arts Commission funding puts private funding at risk*

As directed by authorizers in the Governor's Office, the Arts Commission has made private partnerships and fundraising a core priority for its leadership. This led to a reimagining of processes and systems, as well as a significant shift in internal labor allocations over the past decade.

The agency seized this opportunity and found some fundraising success by leveraging the strength of its programs and statewide network. While on average, private monies comprise 5% of the agency's annual budget, the Arts Commission has earned $1.5+ million in private grants over six fiscal years.

The relationships we've built with local and national private partners are of great value and require ongoing cultivation. Our private funding partners routinely communicate that they are not comfortable committing to multi-year grants for the Arts Commission because of the uncertainty of agency funding from year to year. They know the agency's capacity could radically change from one year to the next depending on budget outcomes.

Nevertheless, these partnerships remain strong, rooted in mutual trust, shared vision, and carefully nurtured relationships. With more certainty, we believe the agency's public-private partnerships would deepen and expand, at a time when intensified funding support is urgently needed statewide.

3. *$5 million would allow for continued recovery and targeted growth in creative investments across the state*

The agency's FY2023 allocation has allowed the Arts Commission to intentionally expand the geographic reach of investments to critically underfunded communities. Grantees across the state recognize and are rallying behind the investments made by Governor Ducey and state legislative leaders.

The Arts Commission staff and Governor-appointed commissioners wish to sustain this focus, and will apply the full $5 million to grantmaking and direct services.

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If received, a $5 million allocation would be put to work in Arizona communities as follows:

$ 4,250,000	Grants to arts and community organizations
$ 250,000	Grants for arts education
$ 250,000	Grants supporting career advancement for arts-focused businesses and entrepreneurs
$ 250,000	Programs and direct services

As Arizona's arts sector continues to face significant challenges related to the COVID-19 pandemic, we will continue to focus a majority of funding on organizational grantmaking and administer funds with a view toward equitable access to resources.

The Arts Commission administers 8 to 10 different grant programs each year. Grants are administered through open applications and public panel review processes. Arts Commission programs aren't static from year to year—they adapt and respond to the proposals we receive, the community goals and needs expressed, and the review and ranking provided by independent panelists. While we cannot predict in advance which organizations will apply for and receive funds, we can show that the statewide investment directly reflects our mandate and has provided support through an average of 480 grant awards each year.

Even before the COVID-19 crisis, the number of grant applications submitted to the Arts Commission was increasing, primarily due to focused community partnerships and strategic community outreach, but also in parallel with more general growth in Arizona's economy and population. From FY2019 to FY2020 alone, the Arts Commission oversaw an 18% increase in grant applications. We expect this upward trend to continue, just as we may expect Arizona to continue attracting new business investment and residents.

Of particular concern is increasing the number of grants and per capita investment in underserved communities, including rural/remote communities where relief aid and private funding is most difficult to access. Though 14% of the U.S. population resides in rural areas, a U.S. Department of Agriculture analysis found that only 5.5% of large foundations' domestic grant dollars went to rural areas. By contrast, the Arts Commission directs, on average, 19% of their grant funds to communities outside the Phoenix and Tucson metropolitan areas. In Fiscal Year 2021 and 2022, the agency directed emergency funding strategically, prioritizing those organizations with the least access to relief. As a result, the percent of grant dollars delivered to Arizona's non-metro communities rose to 27%.

Beyond grantmaking, the agency supports the arts sector through a diverse portfolio of responsive programs and direct services. The labor, outside expertise, and time involved in these research-based professional development offerings will become even more important as a result of the extraordinary changes in the arts sector and the broader operating environment due to immediate and long-term effects of the pandemic.

Examples of programs or direct services include specialized training for transitioning work to digital platforms, consultative services in ensuring broad accessibility to the arts, and field development opportunities to serve specific subsets of Arizona's residents, such as older adults, young people, and veterans and military families.

To ensure the continuation and strategic expansion of the agency's support to the state's arts sector and service to Arizona's residents, FY2024 funding must remain at least level with FY2023.

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4. <u>$5 million would better scale the State's investment in arts and culture to the size of the sector</u>

The past decade has seen incredible growth in population and economy in Arizona communities. This growth is reflected in the state's arts and culture sector. The US Bureau of Economic Analysis reports that Arizona's arts and culture industries contributed $10.87 Billion to the state's economy in 2019, employing nearly 89,033 Arizonans who earned a combined $5.59 Billion. As a sector, arts and culture contributed more to the State's economy than mining, agriculture, and forestry combined.

While we wait for reporting on the pandemic years, we can only speculate on how these numbers will reflect the drastic impact to the sector due to facilities closures, event cancellations, and the inability of creative sector businesses to conduct their work or assemble audiences safely in alignment with physical distancing requirements. Based on our own grantee data, however, we can report with certainty that while still a long way from a full recovery, the sector remains remarkably resilient and well-positioned to increase their service to Arizona's communities in myriad ways to populations most in need.

For example, 48% of our grantees provide arts engagement programming specifically for young people and 17% provide arts engagement opportunities specifically for seniors. Arizona is home to notable programs that engage military families and work inside the healthcare industries through fields like arts therapy. These specific examples are in addition to the sector's more general and well-documented contributions to local economies, community strength, and individual well-being.

Arts-based investments are powerful drivers in crisis recovery, community resilience, and wellness. The demand for grant support has never been greater. To preserve creative sector jobs and the arts sector's vital power related to community and economic resilience, lifelong learning, and individual ingenuity, we believe a consistent, ongoing, and targeted state funding allocation is warranted.

Alternatives Considered

To be sure, Arts Commissioners and agency leadership can positively influence the private funding environment for arts and culture in Arizona. Though it is exceedingly rare for private business to fund a state agency, our leadership can be in communication with corporate and local business leaders to encourage and emphasize the quality of life in our state and the myriad of educational and social choices made available through artists, arts organizations, and our creative public places.

Indeed, Arizona's major foundation funders of arts activities generally fund a cohort of large organizations, with all but one located in the Phoenix and Tucson metro areas.

In comparison, through its rigorous panel review process, the Arizona Commission on the Arts provides seed money supporting hundreds of arts-based activities in towns large and small, with organizations large and small—each investment stimulating local economies, supporting lifelong education, and serving Arizona residents in alignment with the Arts Commission's public-benefit mandate.

In terms of alternatives to an annual appropriation, the most obvious is the combined public-private effort available through an ongoing commitment of $5 million in general appropriations. At this time, to offer stability in the view of private partners, to provide critical support to a sector emerging from crisis, and to advance creative-sector output across the state, continued funding at $5 million as an annual allocation in the general fund is the practical way to proceed.

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Impact of Not Funding

Without an ongoing general fund allocation, the Arts Commission would radically contract grantmaking and services, and face frustrating barriers to greater service. Absent the $5 million allocated in FY2023, for example, available grant funding would have been reduced by 69% from the previous year. With an expanding applicant pool a greater reduction would be required looking forward.

Additionally, the Arts Commission competes for annual federal funding via the National Endowment for the Arts, as part of the State Partnership Grant program. State Partnership Grants require a state funding match; thus, if state funding decreases below the match threshold, federal funding to Arizona decreases in equal proportion.

Moreover, a diminished and/or one-time allocation would carry a significant opportunity cost, as long-term planning is hindered, the scope of innovative initiatives are limited to short-term cycles, and commitments to game-changing cross-sector partnerships cannot be projected beyond 12 months. The sustainability of other agency services, including some activities funded by private partnerships, would also suffer, as significant reductions would have to be made across agency operational expenditure areas.

Finally, a reduced or one-time general fund allocation in FY2024 would jeopardize the community gains seeded by Governor Ducey and state legislative leaders through their FY2023 investment in Arizona's arts and culture sector. At a crucial moment in the sector's recovery, pandemic-era losses suffered by communities throughout the state would be amplified.

Conclusion

The Arts Commission sustained sizable funding decreases during the long recession. The agency's $2.1 million General Fund appropriation was eliminated, the $20 million ArtShare Endowment was swept, and the agency's remaining fund source, the Arts Trust Fund, endured several reductions.

From FY2014 to FY2022, the Arts Commission received between $1 and $2 million (apart from FY2016, when $0 was allocated), appropriated as discrete one-time funding. The FY2023 increase to $5 million only returned our baseline to pre-2008 recession funding levels.

As it was in FY2023, a $5 million allocation for FY2024 would be applied to grantmaking and direct services and would empower the Arts Commission to provide critical support, deepen statewide arts investments, and maintain strategic professional development.

We look forward to discussing the merits of this proposal and providing further detail to aid in consideration.

Anne L'Ecuyer, Executive Director
Arizona Commission on the Arts

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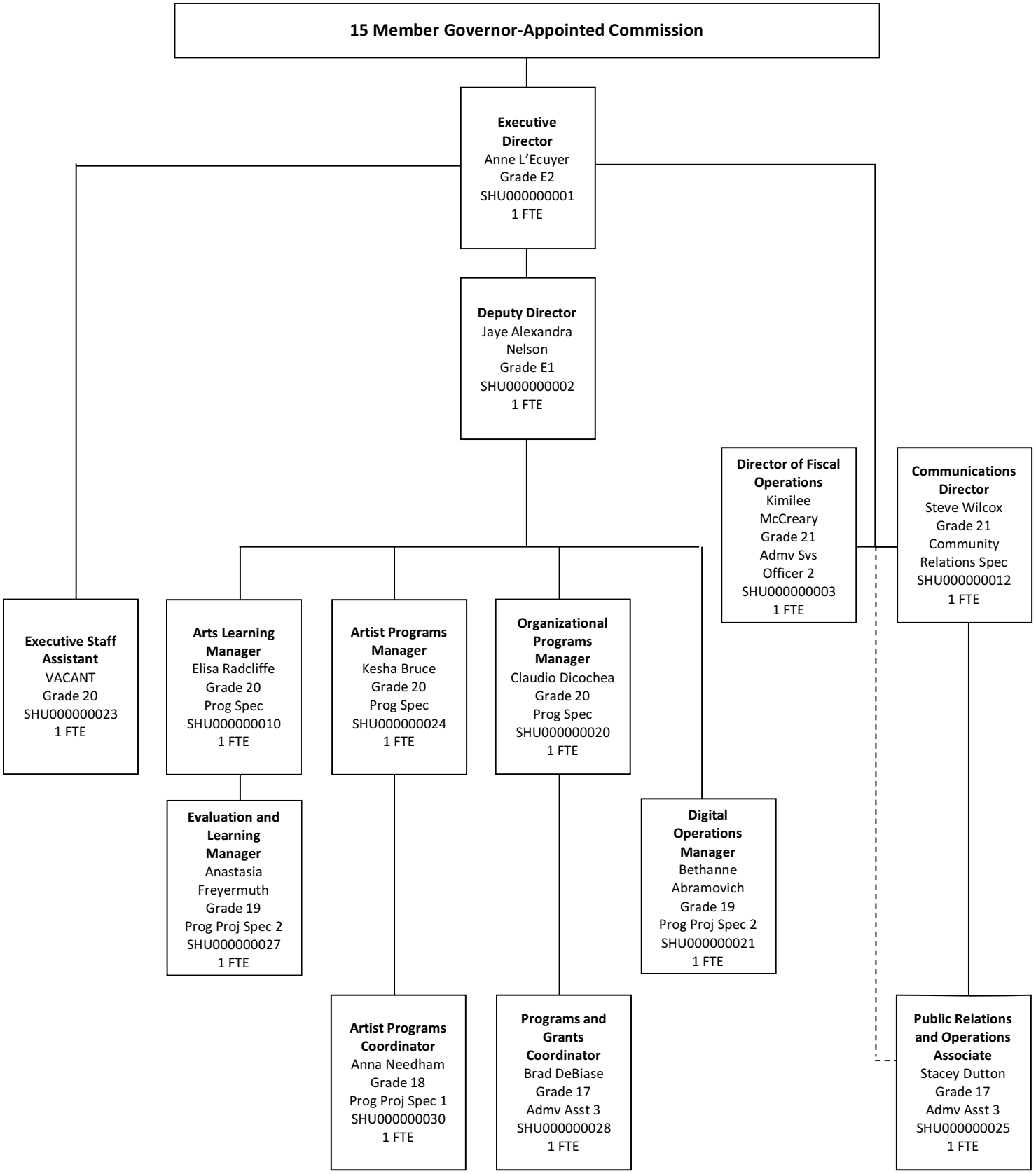
Arizona Commission on the Arts | August 2022



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ARIZONA
COMMISSION
ON THE ARTS

BUDDIES 24

Prepared by
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602-771-6533

State of Arizona Budget Request

State Agency

Arizona Commission on the Arts

A.R.S. Citation: **41-3003.3**

Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: **Anne L'Ecuyer**

Title: **Executive Director**

Anne L'Ecuyer 8/31/2022

(signature)

Phone: **(602) 771-6533**

Prepared By: **Kim McCreary-Bourin**

Email Address: **kdmccreary@azarts.gov**

Date Prepared: **Wednesday, August 31, 2022**

Appropriated Funds

	FY 2023 Approp	FY 2024 Fund. Issue	FY 2024 Total Budget
Total Amount Requested:	5,000.0	0.0	5,000.0
General Fund	5,000.0	0.0	5,000.0

Non-Appropriated Funds

	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Budget
Total Amount Planned:	7,690.7	(56.1)	7,634.6
Federal Grants Fund	1,008.3	0.0	1,008.3
Arts Fund	197.4	(56.1)	141.3
Arizona Arts Trust Fund	6,485.0	0.0	6,485.0
Coronavirus State and Local Fiscal Recovery Fund	0.0	0.0	0.0
Total:	12,690.7 *	(56.1)	12,634.6 *

**In FY2023 the Commission on the Arts received a one-time appropriation of $5M dollars from the general fund, deposited into the Arizona Arts Trust Fund. The Commission's budget submission includes General Fund planned expenditures accounted as a $5M dollar transfer out from the General Fund. The Arts Trust Fund planned expenditures total includes the $5M general fund transfer in. Because the total expenditures for both the General Fund and the Arts Trust Fund include the $5M appropriation, the expenditure total across all funds doubles the $5M. The Commission's true expenditure plan for FY2023 is $7,690.7 and FY2024 is $7,634.6.*

Revenue Schedule

Agency: Arizona Commission on the Arts

Fund: HU2001 Federal Grants Fund

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4211	FEDERAL GRANTS	1,795.6	1,008.3	1,010.0
	Fund Total:	1,795.6	1,008.3	1,010.0

HUA - Federal Grants Fund (HU2001) Revenue Justification

National Endowment on the Arts

	FY2018 Actual	FY2019 Actual	FY2020 Actual	FY2021 Actual	FY2022 Actual	FY2023 Actual	FY2024 Estimate
NEA State Arts Partnership Award *	821,600	830,800	841,400	873,000	942,732	1,008,332	1,010,000
NEA American Rescue Plan Award **	N/A	N/A	N/A	N/A	852,900	-	-

* Since FY2018, the National Endowment on the Arts State Arts Partnership award has shown a modest increase each fiscal year. We believe this trend will continue in FY2024 and have budgeted a very modest increase.

** In FY2022, along with our State Partnership Agreement award, the National Endowment on the Arts awarded the Commission on the Arts additional funds totaling $852,900. These funds were from the second round of COVID-19 federal relief funding, the American Rescue Plan Act.

Revenue Schedule

Agency: Arizona Commission on the Arts

Fund: HU2116 Arts Fund

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4611	UNRESTRICTED DONATIONS	210.1	27.1	50.5
4616	PRIVATE GRANTS	77.0	121.0	71.0
	Fund Total:	287.1	148.1	121.5

HUA - Arts Fund (HU2116) Revenue Justification

FY2023 Private Grants & Other Monies Awarded or Expected, in Application Status

FUNDING SOURCE	HUA PROGRAM	FY2022	FY2023	FY2024
APS Foundation	AZ Youth Arts Council Grant	-	4,000	4,000
Arizona Community Foundation	Elias Paul Grant	3,118	1,550	1,550
Arizona Community Foundation	Artist Grants	130,000	-	-
Arizona Community Foundation	Research Support	-	15,000	10,000
Arizona Community Foundation	Bill Desmond Award	1,400	1,000	1,000
Arizona Community Foundation	ArtShare Private	75,600	70,000	70,000
Flinn Foundation	Organizations Grants	50,000	-	20,000
Flinn Foundation	DataArts Support	7,000	6,625	5,000
Piper Foundation	DataArts Support	20,000	-	10,000
Wells Fargo	Organizations Grants	-	50,000	-
		287,118	148,175	121,550

Revenue Schedule

Agency: Arizona Commission on the Arts

Fund: HU3043 Arizona Arts Trust Fund

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4901	OPERATING TRANSFERS IN	1,440.6	6,200.0	6,200.0
	Fund Total:	1,440.6	6,200.0	6,200.0

HUA - Arts Trust Fund (HU3043) Revenue Justification

FUNDING SOURCE	FY2022	FY2023	FY2024
Corporation Commission Filing Fees	1,440,585	1,200,000	1,200,000
One-time General Fund Appropriation	-	5,000,000	-
Funding Issue 1: On-going General Fund Appropriation	-	-	5,000,000
TOTALS	**1,440,585**	**6,200,000**	**6,200,000**

Pursuant to ARS, section 10-122, the Arizona Corporation Commission transfers one-third ($15.00) of each *For-Profit Corporation* annual filing fee to the Arts Commission. These funds are transfered monthly and deposited into the Arts Trust Fund (ARS, section 35-146 and 35-147). Over the last five years, the amount of these monthly transfers has been volatile and unpredictable (see chart below). In preparing our FY2023 and FY2024 budgets, we believe it prudent to anticipate this volatility will continue. Therefore, we are budgeting a conservative monthly transfer amount of $100,000, for annual revenues totaling $1,200,000.

The chart below provides information concerning the monthly Corporation Commission transfers only. However, the fund totals in BUDDIES reflect both the Corporation Commission filing fees as well as one-time appropriations for FY2022 and FY2023, and a funding issue request for FY2024.

HU3043 - Arts Trust Fund Corporation Commission Transfers by Fiscal Year (2014-2022)

Monthly receipts under amount required to meet budget

	FY2014 Monthly Actual	FY2015 Monthly Actual	FY2016 Monthly Actual	FY2017 Monthly Actual	FY2018 Monthly Actual	FY2019 Monthly Actual	FY2020 Monthly Actual	FY2021 Monthly Actual	FY2022 Monthly Actual
Annual Budget	***1,398,000***	***1,398,000***	***1,398,000***	***1,350,000***	***1,320,000***	***1,200,000***	***1,122,000***	***900,000***	***1,200,000***
Per Month Budget	***116,500***	***116,500***	***116,500***	***112,500***	***110,000***	***100,000***	***93,500***	***75,000***	***100,000***
	Mth Actual	**Mth Actual**	**Mth Actual**	**Mth Actual**	**Mth Actual**	**Mth Actual**	**Mth Actual**	**Mth Actual**	**Mth Actual**
July	141,045	127,650	132,960	126,105	118,890	81,735	111,870	93,600	194,010
August	122,745	130,275	120,000	110,910	105,795	75,420	108,090	94,650	138,735
September	121,230	122,355	124,455	123,975	120,810	77,730	99,720	92,310	140,415
October	120,795	122,340	115,635	113,085	108,420	64,740	93,735	83,520	117,870
November	121,950	123,765	113,145	108,885	111,075	77,190	95,970	88,620	105,390
December	108,750	102,240	100,680	104,835	98,805	70,335	81,780	81,345	100,230
January	124,320	121,635	110,850	112,740	107,940	116,325	94,410	100,305	110,190
February	140,670	130,230	129,990	127,965	129,945	127,905	104,940	131,055	116,595
March	114,525	107,040	120,705	106,260	100,815	91,350	79,860	128,100	94,725
April	129,870	127,725	126,915	122,040	119,340	88,845	71,010	172,155	112,185
May	111,450	112,215	104,670	95,445	103,320	154,905	78,810	140,010	97,920
June	122,535	114,165	116,775	122,685	96,630	138,435	81,585	143,370	112,320
YTD Actual	**1,479,885**	**1,441,635**	**1,416,780**	**1,374,930**	**1,321,785**	**1,164,915**	**1,101,780**	**1,349,040**	**1,440,585**
YTD Budget	**1,398,000**	**1,398,000**	**1,398,000**	**1,350,000**	**1,320,000**	**1,200,000**	**1,122,000**	**900,000**	**1,200,000**
Over/Under YTD Budget	**81,885**	**43,635**	**18,780**	**24,930**	**1,785**	**(35,085)**	**(20,220)**	**449,040**	**240,585**

Arizona Corporation Commission For-Profit Corporation Monthly Filings by Fiscal Year

Monthly filings under amount required to meet budget

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Total Monthly Filings Required to meet Annual Budget	**7,767**	**7,767**	**7,767**	**7,500**	**7,334**	**6,667**	**6,234**	**5,000**	**6,667**
July	9,403	8,510	8,864	8,407	7,926	5,449	7,458	6,240	12,934
August	8,183	8,685	8,000	7,394	7,053	5,028	7,206	6,310	9,249
September	8,082	8,157	8,297	8,265	8,054	5,182	6,648	6,154	9,361
October	8,053	8,156	7,709	7,539	7,228	4,316	6,249	5,568	7,858
November	8,130	8,251	7,543	7,259	7,405	5,146	6,398	5,908	7,026
December	7,250	6,816	6,712	6,989	6,587	4,689	5,452	5,423	6,688
January	8,288	8,109	7,390	7,516	7,196	7,755	6,294	6,687	7,346
February	9,378	8,682	8,666	8,531	8,663	8,527	6,996	8,737	7,773
March	7,635	7,136	8,047	7,084	6,721	6,090	5,324	8,540	6,315
April	8,658	8,515	8,461	8,136	7,956	5,923	4,734	11,477	7,479
May	7,430	7,481	6,978	6,363	6,888	10,327	5,254	9,334	6,528
June	8,169	7,611	7,785	8,179	6,442	9,229	5,439	9,558	7,488
TOTAL YTD FILINGS	**98,659**	**96,109**	**94,452**	**91,662**	**88,119**	**77,661**	**73,452**	**89,936**	**96,045**
AVERAGE PER MONTH	**8,222**	**8,009**	**7,871**	**7,639**	**7,343**	**6,472**	**6,121**	**7,495**	**8,731**

Revenue Schedule

Agency: Arizona Commission on the Arts

Fund: HU9999 Coronavirus State and Local Fiscal Recovery Fund

AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4915	FEDERAL STIMULUS TRANSFERS IN	2,000.0	0.0	0.0
	Fund Total:	2,000.0	0.0	0.0

HUA - Coronavirus State and Local Fiscal Recovery Fund HU9999/HU2985 Revenue Justification

In FY2022, funding was allocated to the Commission on the Arts from the Coronavirus State and Local Fiscal Recovery Fund (ARPA) awarded to the state from the American Rescue Plan Act. Fund HU2985 (HU9999 placeholder name) was created to disburse the allocated funds. The fund will not be used in FY2023.

Sources and Uses of Funds

Agency: Arizona Commission on the Arts

Fund: HU2001 Federal Grants Fund

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	0.2	0.2	0.2
Revenue (From Revenue Schedule)	1,795.6	1,008.3	1,010.0
Total Available	1,795.8	1,008.5	1,010.2
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	1,795.6	1,008.3	1,008.3
Balance Forward to Next Year	0.2	0.2	1.9

Non-Appropriated Expenditure

Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	640.6	693.3	693.3
Employee Related Expenses	248.9	315.0	315.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.5	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	875.5	0.0	0.0
Other Operating Expenses	30.1	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	1,795.6	1,008.3	1,008.3
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	1,795.6	1,008.3	1,008.3
Non-Apppropriated FTE:	12.0	12.0	12.0

Fund Description

OSPB: This fund is comprised of grants from the National Endowment for the Arts. Monies may be used to provide grants to non-profits, schools, and government entities in the State of Arizona, as well as for administrative costs.

Sources and Uses of Funds

Agency: Arizona Commission on the Arts

Fund: HU2116 Arts Fund

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	255.4	82.9	33.6
Revenue (From Revenue Schedule)	287.1	148.1	121.5
Total Available	542.5	231.0	155.1
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	459.6	197.4	141.3
Balance Forward to Next Year	82.9	33.6	13.8

Non-Appropriated Expenditure

Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	12.0	12.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	2.2	15.0	15.0
Travel - In State	0.0	3.0	3.0
Travel - Out of State	0.0	2.0	2.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	457.4	165.4	109.3
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	459.6	197.4	141.3
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	459.6	197.4	141.3
Non-Apppropriated FTE:	0.0	0.0	0.0

Fund Description

OSPB: This fund is made up primarily of private grants designated to provide grants to other arts and educational organizations. Revenues from conference and workshop registration fees are also collected in this fund and used to host those events.

Sources and Uses of Funds

Agency: Arizona Commission on the Arts

Fund: HU2569 State Poet Laureate Fund

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	2.5	2.5	2.5
Revenue (From Revenue Schedule)	0.0	0.0	0.0
Total Available	2.5	2.5	2.5
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	2.5	2.5	2.5

Non-Appropriated Expenditure

Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	0.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	0.0	0.0	0.0
Non-Apppropriated FTE:	0.0	0.0	0.0

Fund Description

OSPB: The State Poet Laureate fund provides monies for the Poet Laureate stipend as well as covering expenses incurred in selecting the Poet Laureate. The fund receives revenues from private donations.

Sources and Uses of Funds

Agency: Arizona Commission on the Arts

Fund: HU3043 Arizona Arts Trust Fund

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	480.7	599.8	314.8
Revenue (From Revenue Schedule)	1,440.6	6,200.0	6,200.0
Total Available	1,921.3	6,799.8	6,514.8
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	1,321.5	6,485.0	6,485.0
Balance Forward to Next Year	599.8	314.8	29.8

Non-Appropriated Expenditure

Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	122.7	122.7
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	26.2	20.0	20.0
Travel - In State	1.1	12.0	12.0
Travel - Out of State	0.7	6.0	6.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	1,103.2	6,080.5	6,080.5
Other Operating Expenses	111.7	150.0	150.0
Equipment	27.5	35.0	35.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	51.2	58.8	58.8
Expenditure Categories Total:	1,321.5	6,485.0	6,485.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	1,321.5	6,485.0	6,485.0
Non-Apppropriated FTE:	0.0	0.0	0.0

Fund Description

OSPB: Revenues come from a portion of the filing fee for each annual report filed with the Arizona Corporation Commission. Funds are used to award grants to organizations and individual artists with the purpose of advancing and fostering the arts in Arizona.

Sources and Uses of Funds

Agency: Arizona Commission on the Arts

Fund: HU9999 Coronavirus State and Local Fiscal Recovery Fund

Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	0.0	0.0	0.0
Revenue (From Revenue Schedule)	2,000.0	0.0	0.0
Total Available	2,000.0	0.0	0.0
Total Appropriated Disbursements	0.0	0.0	0.0
Total Non-Appropriated Disbursements	2,000.0	0.0	0.0
Balance Forward to Next Year	0.0	0.0	0.0

Non-Appropriated Expenditure

Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Prof. And Outside Services	0.0	0.0	0.0
Travel - In State	0.0	0.0	0.0
Travel - Out of State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	2,000.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0
Equipment	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	0.0	0.0	0.0
Expenditure Categories Total:	2,000.0	0.0	0.0
Cap Transfer due to Fund Balance	0.0	0.0	0.0
Residual Equity Transfer	0.0	0.0	0.0
Prior Commitments or Obligated Expenditures	0.0	0.0	0.0
Non Appropriated 27th Pay Roll	0.0	0.0	0.0
Non-Appropriated Expenditure Total:	2,000.0	0.0	0.0
Non-Apppropriated FTE:	0.0	0.0	0.0

Fund Description

OSPB:

Funding Issues List

Agency: Arizona Commission on the Arts

FY 2024

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Aprop. Funds	Non-App Funds
1	$5 MILLION General Fund On-Going Appropriation	0.0	5,000.0	0.0	0.0	5,000.0
2	Back Out One-Time Funding - SLI ATF Deposit	0.0	(5,000.0)	0.0	0.0	(5,000.0)
3	Back Out One-Time Funding from Private Grants	0.0	(56.1)	0.0	0.0	(56.1)
	Total:	0.0	(56.1)	0.0	0.0	(56.1)
	Decision Package Total:	0.0	(56.1)	0.0	0.0	(56.1)

Funding Issue Detail

Agency: Arizona Commission on the Arts

Issue: 1 **$5 MILLION General Fund On-Going Appropriation**

Program: Arts Support
Fund: HU3043-N Arizona Arts Trust Fund (Non-Appropriated)

Calculated ERE: $0.00
Uniform Allowance: $0.00

Expenditure Categories	FY 2024
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	5,000.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	5,000.0

Issue: 2 **Back Out One-Time Funding - SLI ATF Deposit**

Program: SLI Arts Trust Fund Deposit
Fund: HU3043-N Arizona Arts Trust Fund (Non-Appropriated)

Calculated ERE: $0.00
Uniform Allowance: $0.00

Expenditure Categories	FY 2024
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	(5,000.0)
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	(5,000.0)

Funding Issue Detail

Agency: Arizona Commission on the Arts

Issue: 3 Back Out One-Time Funding from Private Grants

Program: Arts Support
Fund: HU2116-N Arts Fund (Non-Appropriated)

Calculated ERE: $0.00
Uniform Allowance: $0.00

Expenditure Categories	FY 2024
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	0.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	(56.1)
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	(56.1)

HUA - FUNDING ISSUE JUSTIFICATION: PRIORITY 1

Priority 1: ***Allocate $5 million from the General Fund, positioned as ongoing funding***

In FY2023, the State of Arizona made an historic $5 million investment in its arts and culture sector. Within the first several weeks of FY2023, the Arizona Commission on the Arts delivered these funds to communities large and small throughout the State. This funding supports programs that enhance education for Arizona's youth, improve quality of life for older adults, contribute to community pride and cohesion, and draw tourism, business, and private investment to Arizona's main streets and town squares.

Thanks to the additional investment, Arizona communities saw, on average, a 46% increase in arts and culture funding support in FY2023 over the last pre-pandemic funding period of FY2020. Through strategic distribution and in alignment with the Arts Commission's commitment to geographic parity, the greatest increases occurred in rural and remote communities, outside Arizona's major metros. (The state's arts and culture investment in Gila County, for example, increased 78%, from $8,000 in FY2020 to $23,500 in FY2023, compared to Maricopa County's 37% increase.)

In a period of post-pandemic recovery and sector-wide opportunity, we are especially grateful for this historic investment in Arizona's arts and culture sector.

Mandate

The Arts Commission staff and Governor-appointed commissioners recognize the creative sector's central role in community prosperity, safety, health, and resilience. Further, we recognize that artists and nonprofit arts organizations were among the hardest hit financially by the COVID-19 crisis. The sector now finds itself in a moment of tremendous potential, with difficult and enduring uncertainties. As it has done for 55 years, the Arizona Commission on the Arts will provide funding and statewide leadership to this vital sector as it navigates the challenges and opportunities of this moment, in alignment with the agency's establishing mandate:

To stimulate and encourage the study and presentation of the arts, and public interest and participation therein, to meet the needs and aspirations of persons in all parts of the state.

Proposal

The Arts Commission formally requests an allocation from the General Fund of $5 million in FY2024. Further the agency requests this allocation be positioned as ongoing, respectfully acknowledging that the state must consider myriad factors when developing a budget, and that no funding allocations are considered truly permanent.

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Four factors form the basis for this Funding Issue:

1. *Arizonans deserve long-term business planning from state agencies*

The difference between an Arts Commission budget that includes a legislative allocation and one that does not is vast, with profound effects on the scope, size, and priorities governing service delivery, operations, and partnerships.

Since FY2011, when the agency's General Fund appropriation was eliminated through recession-era budget balancing efforts (that also swept its $20 million public/private endowment) the Arts Commission has depended on one-time legislative appropriations of $1 - $2 million derived from various alternative sources (ex. Rainy Day Fund interest, the Crisis Contingency and Safety Net Fund, ARPA and other relief resources). While we are grateful to have received funding from any source in seven of the past 10 fiscal years, the inherent uncertainty of discrete one-time appropriations restricted the agency's ability to engage in robust future-focused business planning, and to work in regular planning cycles with state and federal partners.

Our board of Commissioners and team of highly skilled arts administrators stand ready to lead innovative long-term planning processes and further refine the agency's programs and services, strengthening the agency's strategic enterprise and service to constituent communities. To effectively do so, however, requires a commitment to consistent, ongoing investment.

2. *Uncertainty in Arts Commission funding puts private funding at risk*

As directed by authorizers in the Governor's Office, the Arts Commission has made private partnerships and fundraising a core priority for its leadership. This led to a reimagining of processes and systems, as well as a significant shift in internal labor allocations over the past decade.

The agency seized this opportunity and found some fundraising success by leveraging the strength of its programs and statewide network. While on average, private monies comprise 5% of the agency's annual budget, the Arts Commission has earned $1.5+ million in private grants over six fiscal years.

The relationships we've built with local and national private partners are of great value and require ongoing cultivation. Our private funding partners routinely communicate that they are not comfortable committing to multi-year grants for the Arts Commission because of the uncertainty of agency funding from year to year. They know the agency's capacity could radically change from one year to the next depending on budget outcomes.

Nevertheless, these partnerships remain strong, rooted in mutual trust, shared vision, and carefully nurtured relationships. With more certainty, we believe the agency's public-private partnerships would deepen and expand, at a time when intensified funding support is urgently needed statewide.

3. *$5 million would allow for continued recovery and targeted growth in creative investments across the state*

The agency's FY2023 allocation has allowed the Arts Commission to intentionally expand the geographic reach of investments to critically underfunded communities. Grantees across the state recognize and are rallying behind the investments made by Governor Ducey and state legislative leaders.

The Arts Commission staff and Governor-appointed commissioners wish to sustain this focus, and will apply the full $5 million to grantmaking and direct services.

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If received, a $5 million allocation would be put to work in Arizona communities as follows:

$ 4,250,000	Grants to arts and community organizations
$ 250,000	Grants for arts education
$ 250,000	Grants supporting career advancement for arts-focused businesses and entrepreneurs
$ 250,000	Programs and direct services

As Arizona's arts sector continues to face significant challenges related to the COVID-19 pandemic, we will continue to focus a majority of funding on organizational grantmaking and administer funds with a view toward equitable access to resources.

The Arts Commission administers 8 to 10 different grant programs each year. Grants are administered through open applications and public panel review processes. Arts Commission programs aren't static from year to year—they adapt and respond to the proposals we receive, the community goals and needs expressed, and the review and ranking provided by independent panelists. While we cannot predict in advance which organizations will apply for and receive funds, we can show that the statewide investment directly reflects our mandate and has provided support through an average of 480 grant awards each year.

Even before the COVID-19 crisis, the number of grant applications submitted to the Arts Commission was increasing, primarily due to focused community partnerships and strategic community outreach, but also in parallel with more general growth in Arizona's economy and population. From FY2019 to FY2020 alone, the Arts Commission oversaw an 18% increase in grant applications. We expect this upward trend to continue, just as we may expect Arizona to continue attracting new business investment and residents.

Of particular concern is increasing the number of grants and per capita investment in underserved communities, including rural/remote communities where relief aid and private funding is most difficult to access. Though 14% of the U.S. population resides in rural areas, a U.S. Department of Agriculture analysis found that only 5.5% of large foundations' domestic grant dollars went to rural areas. By contrast, the Arts Commission directs, on average, 19% of their grant funds to communities outside the Phoenix and Tucson metropolitan areas. In Fiscal Year 2021 and 2022, the agency directed emergency funding strategically, prioritizing those organizations with the least access to relief. As a result, the percent of grant dollars delivered to Arizona's non-metro communities rose to 27%.

Beyond grantmaking, the agency supports the arts sector through a diverse portfolio of responsive programs and direct services. The labor, outside expertise, and time involved in these research-based professional development offerings will become even more important as a result of the extraordinary changes in the arts sector and the broader operating environment due to immediate and long-term effects of the pandemic.

Examples of programs or direct services include specialized training for transitioning work to digital platforms, consultative services in ensuring broad accessibility to the arts, and field development opportunities to serve specific subsets of Arizona's residents, such as older adults, young people, and veterans and military families.

To ensure the continuation and strategic expansion of the agency's support to the state's arts sector and service to Arizona's residents, FY2024 funding must remain at least level with FY2023.

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4. <u>$5 million would better scale the State's investment in arts and culture to the size of the sector</u>

The past decade has seen incredible growth in population and economy in Arizona communities. This growth is reflected in the state's arts and culture sector. The US Bureau of Economic Analysis reports that Arizona's arts and culture industries contributed $10.87 Billion to the state's economy in 2019, employing nearly 89,033 Arizonans who earned a combined $5.59 Billion. As a sector, arts and culture contributed more to the State's economy than mining, agriculture, and forestry combined.

While we wait for reporting on the pandemic years, we can only speculate on how these numbers will reflect the drastic impact to the sector due to facilities closures, event cancellations, and the inability of creative sector businesses to conduct their work or assemble audiences safely in alignment with physical distancing requirements. Based on our own grantee data, however, we can report with certainty that while still a long way from a full recovery, the sector remains remarkably resilient and well-positioned to increase their service to Arizona's communities in myriad ways to populations most in need.

For example, 48% of our grantees provide arts engagement programming specifically for young people and 17% provide arts engagement opportunities specifically for seniors. Arizona is home to notable programs that engage military families and work inside the healthcare industries through fields like arts therapy. These specific examples are in addition to the sector's more general and well-documented contributions to local economies, community strength, and individual well-being.

Arts-based investments are powerful drivers in crisis recovery, community resilience, and wellness. The demand for grant support has never been greater. To preserve creative sector jobs and the arts sector's vital power related to community and economic resilience, lifelong learning, and individual ingenuity, we believe a consistent, ongoing, and targeted state funding allocation is warranted.

Alternatives Considered

To be sure, Arts Commissioners and agency leadership can positively influence the private funding environment for arts and culture in Arizona. Though it is exceedingly rare for private business to fund a state agency, our leadership can be in communication with corporate and local business leaders to encourage and emphasize the quality of life in our state and the myriad of educational and social choices made available through artists, arts organizations, and our creative public places.

Indeed, Arizona's major foundation funders of arts activities generally fund a cohort of large organizations, with all but one located in the Phoenix and Tucson metro areas.

In comparison, through its rigorous panel review process, the Arizona Commission on the Arts provides seed money supporting hundreds of arts-based activities in towns large and small, with organizations large and small—each investment stimulating local economies, supporting lifelong education, and serving Arizona residents in alignment with the Arts Commission's public-benefit mandate.

In terms of alternatives to an annual appropriation, the most obvious is the combined public-private effort available through an ongoing commitment of $5 million in general appropriations. At this time, to offer stability in the view of private partners, to provide critical support to a sector emerging from crisis, and to advance creative-sector output across the state, continued funding at $5 million as an annual allocation in the general fund is the practical way to proceed.

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Impact of Not Funding

Without an ongoing general fund allocation, the Arts Commission would radically contract grantmaking and services, and face frustrating barriers to greater service. Absent the $5 million allocated in FY2023, for example, available grant funding would have been reduced by 69% from the previous year. With an expanding applicant pool a greater reduction would be required looking forward.

Additionally, the Arts Commission competes for annual federal funding via the National Endowment for the Arts, as part of the State Partnership Grant program. State Partnership Grants require a state funding match; thus, if state funding decreases below the match threshold, federal funding to Arizona decreases in equal proportion.

Moreover, a diminished and/or one-time allocation would carry a significant opportunity cost, as long-term planning is hindered, the scope of innovative initiatives are limited to short-term cycles, and commitments to game-changing cross-sector partnerships cannot be projected beyond 12 months. The sustainability of other agency services, including some activities funded by private partnerships, would also suffer, as significant reductions would have to be made across agency operational expenditure areas.

Finally, a reduced or one-time general fund allocation in FY2024 would jeopardize the community gains seeded by Governor Ducey and state legislative leaders through their FY2023 investment in Arizona's arts and culture sector. At a crucial moment in the sector's recovery, pandemic-era losses suffered by communities throughout the state would be amplified.

Conclusion

The Arts Commission sustained sizable funding decreases during the long recession. The agency's $2.1 million General Fund appropriation was eliminated, the $20 million ArtShare Endowment was swept, and the agency's remaining fund source, the Arts Trust Fund, endured several reductions.

From FY2014 to FY2022, the Arts Commission received between $1 and $2 million (apart from FY2016, when $0 was allocated), appropriated as discrete one-time funding. The FY2023 increase to $5 million only returned our baseline to pre-2008 recession funding levels.

As it was in FY2023, a $5 million allocation for FY2024 would be applied to grantmaking and direct services and would empower the Arts Commission to provide critical support, deepen statewide arts investments, and maintain strategic professional development.

We look forward to discussing the merits of this proposal and providing further detail to aid in consideration.

Anne L'Ecuyer, Executive Director
Arizona Commission on the Arts

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HUA - FUNDING ISSUE JUSTIFICATION: PRIORITY 2

Back Out One-Time Funding from SLI Arts Trust Fund Deposit, Priority 2

This Funding Issue will back out one-time funding in the amount of $5,000,000 from a one-time General Fund Appropriation - Laws 2022, HB2862, Sec. 11.

HUA - FUNDING ISSUE JUSTIFICATION: PRIORITY 3

Back Out One-Time Funding from Private Grants

This Funding Issue will back out one-time funding in the amount of $56,125 from private grants and donations received by the Commission on the Arts in FY2023.

FUNDING SOURCE	HUA PROGRAM	FY2023	FY2024	DIFFERENCE
APS Foundation	AZ Youth Arts Council Grant	4,000	4,000	-
Arizona Community Foundation	Elias Paul Grant	1,550	1,550	-
Arizona Community Foundation	Research Support	15,000	10,000	(5,000)
Arizona Community Foundation	Bill Desmond Award	1,000	1,000	-
Arizona Community Foundation	ArtShare Private	70,000	70,000	-
Flinn Foundation	DataArts Support	6,625	5,000	(1,125)
Wells Fargo	Organizations Grants	50,000	-	(50,000)
		148,175	**91,550**	**(56,125)**

Summary of Expenditure and Budget Request for All Funds

Agency: Arizona Commission on the Arts

Appropriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Arts Support	0.0	5,000.0	0.0	5,000.0
	0.0	5,000.0	0.0	5,000.0
Expenditure Categories				
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	5,000.0	0.0	5,000.0
Expenditure Categories Total:	0.0	5,000.0	0.0	5,000.0

Summary of Expenditure and Budget Request for All Funds

Agency: Arizona Commission on the Arts

Non-Appropriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Arts Support	5,576.8	7,690.7	(56.1)	7,634.6
	5,576.8	7,690.7	(56.1)	7,634.6
Expenditure Categories				
FTE	12.0	12.0	0.0	12.0
Personal Services	640.6	828.0	0.0	828.0
Employee Related Expenses	248.9	315.0	0.0	315.0
Professional and Outside Services	28.4	35.0	0.0	35.0
Travel In-State	1.6	15.0	0.0	15.0
Travel Out of State	0.7	8.0	0.0	8.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	4,436.1	6,245.9	(56.1)	6,189.8
Other Operating Expenses	141.8	150.0	0.0	150.0
Equipment	27.5	35.0	0.0	35.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	51.2	58.8	0.0	58.8
Expenditure Categories Total:	5,576.8	7,690.7	(56.1)	7,634.6

Summary of Expenditure and Budget Request for All Funds

Agency: **Arizona Commission on the Arts**

Agency Total for All Funds:	5,576.8	12,690.7*	(56.1)	12,634.6*			

** In FY2023 the Commission on the Arts received a one-time appropriation of $5M dollars from the general fund, deposited into the Arizona Arts Trust Fund. The Commission's budget submission includes General Fund planned expenditures accounted as a $5M dollar transfer out from the General Fund. The Arts Trust Fund planned expenditures total includes the $5M general fund transfer in. Because the total expenditures for both the General Fund and the Arts Trust Fund include the $5M appropriation, the expenditure total across all funds doubles the $5M. The Commission's true expenditure plan for FY2023 is $7,690.7 and FY2024 is $7,634.6.*

Summary of Expenditure and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Fund: AA1000 General Fund (Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Arts Support	0.0	5,000.0	0.0	5,000.0
	0.0	5,000.0	0.0	5,000.0
Expenditure Categories				
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	5,000.0	0.0	5,000.0
Expenditure Categories Total:	0.0	5,000.0	0.0	5,000.0
Fund Total:	0.0	5,000.0	0.0	5,000.0

Summary of Expenditure and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Fund: HU2001 Federal Grants Fund (Non-Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Arts Support	1,795.6	1,008.3	0.0	1,008.3
	1,795.6	1,008.3	0.0	1,008.3
Expenditure Categories				
FTE	12.0	12.0	0.0	12.0
Personal Services	640.6	693.3	0.0	693.3
Employee Related Expenses	248.9	315.0	0.0	315.0
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.5	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	875.5	0.0	0.0	0.0
Other Operating Expenses	30.1	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	1,795.6	1,008.3	0.0	1,008.3
Fund Total:	1,795.6	1,008.3	0.0	1,008.3

Summary of Expenditure and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Fund: HU2116 Arts Fund (Non-Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Arts Support	459.6	197.4	(56.1)	141.3
	459.6	197.4	(56.1)	141.3
Expenditure Categories				
FTE	0.0	0.0	0.0	0.0
Personal Services	0.0	12.0	0.0	12.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	2.2	15.0	0.0	15.0
Travel In-State	0.0	3.0	0.0	3.0
Travel Out of State	0.0	2.0	0.0	2.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	457.4	165.4	(56.1)	109.3
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	459.6	197.4	(56.1)	141.3
Fund Total:	459.6	197.4	(56.1)	141.3

Summary of Expenditure and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Fund: HU3043 Arizona Arts Trust Fund (Non-Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Arts Support	1,321.5	6,485.0	0.0	6,485.0
	1,321.5	6,485.0	0.0	6,485.0
Expenditure Categories				
FTE	0.0	0.0	0.0	0.0
Personal Services	0.0	122.7	0.0	122.7
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	26.2	20.0	0.0	20.0
Travel In-State	1.1	12.0	0.0	12.0
Travel Out of State	0.7	6.0	0.0	6.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	1,103.2	6,080.5	0.0	6,080.5
Other Operating Expenses	111.7	150.0	0.0	150.0
Equipment	27.5	35.0	0.0	35.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	51.2	58.8	0.0	58.8
Expenditure Categories Total:	1,321.5	6,485.0	0.0	6,485.0
Fund Total:	1,321.5	6,485.0	0.0	6,485.0

Summary of Expenditure and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Fund: HU9999 Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:				
1 Arts Support	2,000.0	0.0	0.0	0.0
	2,000.0	0.0	0.0	0.0
Expenditure Categories				
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	2,000.0	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	2,000.0	0.0	0.0	0.0
Fund Total:	2,000.0	0.0	0.0	0.0

Summary of Expenditure and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Fund: HU9999 Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Agency Total for Selected Funds	5,576.8	12,690.7*	(56.1)	12,634.6*

** In FY2023 the Commission on the Arts received a one-time appropriation of $5M dollars from the general fund, deposited into the Arizona Arts Trust Fund. The Commission's budget submission includes General Fund planned expenditures accounted as a $5M dollar transfer out from the General Fund. The Arts Trust Fund planned expenditures total includes the $5M general fund transfer in. Because the total expenditures for both the General Fund and the Arts Trust Fund include the $5M appropriation, the expenditure total across all funds doubles the $5M. The Commission's true expenditure plan for FY2023 is $7,690.7 and FY2024 is $7,634.6.*

Program Summary of Expenditures and Budget Request

Agency: Arizona Commission on the Arts
Program: Arts Support

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program Summary					
1-1	Arts Support	5,576.8	7,690.7	4,943.9	12,634.6
1-3	SLI Arts Trust Fund Deposit	0.0	5,000.0	(5,000.0)	0.0
	Program Summary Total:	5,576.8	12,690.7 *	(56.1)	12,634.6 *
Expenditure Categories					
0000	FTE Positions	12.0	12.0	0.0	12.0
6000	Personal Services	640.6	828.0	0.0	828.0
6100	Employee Related Expenses	248.9	315.0	0.0	315.0
6200	Professional and Outside Services	28.4	35.0	0.0	35.0
6500	Travel In-State	1.6	15.0	0.0	15.0
6600	Travel Out of State	0.7	8.0	0.0	8.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	4,436.1	6,245.9	(56.1)	6,189.8
7000	Other Operating Expenses	141.8	150.0	0.0	150.0
8000	Equipment	27.5	35.0	0.0	35.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	51.2	5,058.8	0.0	5,058.8
	Expenditure Categories Total:	5,576.8	12,690.7 *	(56.1)	12,634.6 *
Fund Source					
Appropriated Funds					
AA1000-A	General Fund (Appropriated)	0.0	5,000.0	0.0	5,000.0
		0.0	5,000.0	0.0	5,000.0
Non-Appropriated Funds					
HU2001-N	Federal Grants Fund (Non-Appropriated)	1,795.6	1,008.3	0.0	1,008.3
HU2116-N	Arts Fund (Non-Appropriated)	459.6	197.4	(56.1)	141.3
HU3043-N	Arizona Arts Trust Fund (Non-Appropriated)	1,321.5	6,485.0	0.0	6,485.0
HU9999-N	Coronavirus State and Local Fiscal Recovery Fund	2,000.0	0.0	0.0	0.0
		5,576.8	7,690.7	(56.1)	7,634.6
	Fund Source Total:	5,576.8	12,690.7 *	(56.1)	12,634.6 *

** In FY2023 the Commission on the Arts received a one-time appropriation of $5M dollars from the general fund, deposited into the Arizona Arts Trust Fund. The Commission's budget submission includes General Fund planned expenditures accounted as a $5M dollar transfer out from the General Fund. The Arts Trust Fund planned expenditures total includes the $5M general fund transfer in. Because the total expenditures for both the General Fund and the Arts Trust Fund include the $5M appropriation, the expenditure total across all funds doubles the $5M. The Commission's true expenditure plan for FY2023 is $7,690.7 and FY2024 is $7,634.6.*

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: Arts Support

Fund: AA1000-A General Fund (Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program Expenditures					
COST CENTER/PROGRAM BUDGET UNIT					
1-1	Arts Support	0.0	0.0	0.0	0.0
1-3	SLI Arts Trust Fund Deposit	0.0	5,000.0	0.0	5,000.0
	Total	0.0	5,000.0	0.0	5,000.0
Appropriated Funding					
Expenditure Categories					
	Personal Services	0.0	0.0	0.0	0.0
	Employee Related Expenses	0.0	0.0	0.0	0.0
	Professional and Outside Services	0.0	0.0	0.0	0.0
	Travel In-State	0.0	0.0	0.0	0.0
	Travel Out of State	0.0	0.0	0.0	0.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	0.0	0.0	0.0	0.0
	Equipment	0.0	0.0	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	0.0	5,000.0	0.0	5,000.0
Expenditure Categories Total:		0.0	5,000.0	0.0	5,000.0
Fund AA1000-A Total:		0.0	5,000.0	0.0	5,000.0

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: Arts Support

Fund: HU2001-N Federal Grants Fund (Non-Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program Expenditures				
COST CENTER/PROGRAM BUDGET UNIT				
1-1 Arts Support	1,795.6	1,008.3	0.0	1,008.3
Total	1,795.6	1,008.3	0.0	1,008.3
Non-Appropriated Funding				
Expenditure Categories				
FTE Positions	12.0	12.0	0.0	12.0
Personal Services	640.6	693.3	0.0	693.3
Employee Related Expenses	248.9	315.0	0.0	315.0
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.5	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	875.5	0.0	0.0	0.0
Other Operating Expenses	30.1	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	1,795.6	1,008.3	0.0	1,008.3
Fund HU2001-N Total:	1,795.6	1,008.3	0.0	1,008.3

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: Arts Support

Fund: HU2116-N Arts Fund (Non-Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program Expenditures				
COST CENTER/PROGRAM BUDGET UNIT				
1-1 Arts Support	459.6	197.4	(56.1)	141.3
Total	459.6	197.4	(56.1)	141.3
Non-Appropriated Funding				
Expenditure Categories				
FTE Positions	0.0	0.0	0.0	0.0
Personal Services	0.0	12.0	0.0	12.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	2.2	15.0	0.0	15.0
Travel In-State	0.0	3.0	0.0	3.0
Travel Out of State	0.0	2.0	0.0	2.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	457.4	165.4	(56.1)	109.3
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	459.6	197.4	(56.1)	141.3
Fund HU2116-N Total:	459.6	197.4	(56.1)	141.3

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: Arts Support

Fund: HU3043-N Arizona Arts Trust Fund (Non-Appropriated)

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program Expenditures					
COST CENTER/PROGRAM BUDGET UNIT					
1-1 Arts Support		1,321.5	6,485.0	5,000.0	11,485.0
1-3 SLI Arts Trust Fund Deposit		0.0	0.0	(5,000.0)	(5,000.0)
	Total	1,321.5	6,485.0	0.0	6,485.0
Non-Appropriated Funding					
Expenditure Categories					
FTE Positions		0.0	0.0	0.0	0.0
Personal Services		0.0	122.7	0.0	122.7
Employee Related Expenses		0.0	0.0	0.0	0.0
Professional and Outside Services		26.2	20.0	0.0	20.0
Travel In-State		1.1	12.0	0.0	12.0
Travel Out of State		0.7	6.0	0.0	6.0
Food		0.0	0.0	0.0	0.0
Aid to Organizations and Individuals		1,103.2	6,080.5	0.0	6,080.5
Other Operating Expenses		111.7	150.0	0.0	150.0
Equipment		27.5	35.0	0.0	35.0
Capital Outlay		0.0	0.0	0.0	0.0
Debt Service		0.0	0.0	0.0	0.0
Cost Allocation		0.0	0.0	0.0	0.0
Transfers		51.2	58.8	0.0	58.8
Expenditure Categories Total:		1,321.5	6,485.0	0.0	6,485.0
Fund HU3043-N Total:		1,321.5	6,485.0	0.0	6,485.0

Program Group Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: Arts Support

Fund: HU9999-N Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Program Expenditures				
COST CENTER/PROGRAM BUDGET UNIT				
1-1 Arts Support	2,000.0	0.0	0.0	0.0
Total	2,000.0	0.0	0.0	0.0
Non-Appropriated Funding				
Expenditure Categories				
Personal Services	0.0	0.0	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0	0.0
Travel Out of State	0.0	0.0	0.0	0.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	2,000.0	0.0	0.0	0.0
Other Operating Expenses	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	0.0	0.0	0.0	0.0
Expenditure Categories Total:	2,000.0	0.0	0.0	0.0
Fund HU9999-N Total:	2,000.0	0.0	0.0	0.0
Program 1 Total:	5,576.8	12,690.7 *	(56.1)	12,634.6 *

** In FY2023 the Commission on the Arts received a one-time appropriation of $5M dollars from the general fund, deposited into the Arizona Arts Trust Fund. The Commission's budget submission includes General Fund planned expenditures accounted as a $5M dollar transfer out from the General Fund. The Arts Trust Fund planned expenditures total includes the $5M general fund transfer in. Because the total expenditures for both the General Fund and the Arts Trust Fund include the $5M appropriation, the expenditure total across all funds doubles the $5M. The Commission's true expenditure plan for FY2023 is $7,690.7 and FY2024 is $7,634.6.*

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Arizona Commission on the Arts
Program: Arts Support

Expenditure Categories		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000	FTE	12.0	12.0	0.0	12.0
6000	Personal Services	640.6	828.0	0.0	828.0
6100	Employee Related Expenses	248.9	315.0	0.0	315.0
6200	Professional and Outside Services	28.4	35.0	0.0	35.0
6500	Travel In-State	1.6	15.0	0.0	15.0
6600	Travel Out of State	0.7	8.0	0.0	8.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	4,436.1	6,245.9	4,943.9*	11,189.8*
7000	Other Operating Expenses	141.8	150.0	0.0	150.0
8000	Equipment	27.5	35.0	0.0	35.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	51.2	58.8	0.0	58.8
	Expenditure Categories Total:	5,576.8	7,690.7	4,943.9*	12,634.6*
Fund Source					
Appropriated Funds					
AA1000-A	General Fund (Appropriated)	0.0	0.0	0.0	0.0
		0.0	0.0	0.0	0.0
Non-Appropriated Funds					
HU2001-N	Federal Grants Fund (Non-Appropriated)	1,795.6	1,008.3	0.0	1,008.3
HU2116-N	Arts Fund (Non-Appropriated)	459.6	197.4	(56.1)	141.3
HU3043-N	Arizona Arts Trust Fund (Non-Appropriated)	1,321.5	6,485.0	5,000.0	11,485.0
HU9999-N	Coronavirus State and Local Fiscal Recovery Fund	2,000.0	0.0	0.0	0.0
		5,576.8	7,690.7	4,943.9	12,634.6
	Fund Source Total:	5,576.8	7,690.7	4,943.9*	12,634.6*

The Commission's FY2024 funding issue package includes backing out the one-time $5M general fund appropriation. This funding issue is not reflected in this number. The true funding package total is (56.1), which brings the FY2024 Total Request to $7,634.6.

Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Arizona Commission on the Arts
Program: SLI Arts Trust Fund Deposit

Expenditure Categories		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	(5,000.0)	(5,000.0)
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	5,000.0	0.0	5,000.0
	Expenditure Categories Total:	0.0	5,000.0	(5,000.0)	0.0
Fund Source					
Appropriated Funds					
AA1000-A	General Fund (Appropriated)	0.0	5,000.0	0.0	5,000.0
		0.0	5,000.0	0.0	5,000.0
Non-Appropriated Funds					
HU3043-N	Arizona Arts Trust Fund (Non-Appropriated)	0.0	0.0	(5,000.0)	(5,000.0)
		0.0	0.0	(5,000.0)	(5,000.0)
	Fund Source Total:	0.0	5,000.0	(5,000.0)	0.0

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: Arts Support

Fund: AA1000-A General Fund

Appropriated

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	Appropriated Total:	0.0	0.0	0.0	0.0
Fund Total:		0.0	0.0	0.0	0.0

Fund: HU2001-N Federal Grants Fund

Non-Appropriated

0000	FTE	12.0	12.0	0.0	12.0
6000	Personal Services	640.6	693.3	0.0	693.3
6100	Employee Related Expenses	248.9	315.0	0.0	315.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.5	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	875.5	0.0	0.0	0.0
7000	Other Operating Expenses	30.1	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: Arts Support

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Fund:	**HU2001-N Federal Grants Fund**				
Non-Appropriated					
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Non-Appropriated Total:		1,795.6	1,008.3	0.0	1,008.3
Fund Total:		1,795.6	1,008.3	0.0	1,008.3
Fund:	**HU2116-N Arts Fund**				
Non-Appropriated					
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	0.0	12.0	0.0	12.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	2.2	15.0	0.0	15.0
6500	Travel In-State	0.0	3.0	0.0	3.0
6600	Travel Out of State	0.0	2.0	0.0	2.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	457.4	165.4	(56.1)	109.3
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Non-Appropriated Total:		459.6	197.4	(56.1)	141.3
Fund Total:		459.6	197.4	(56.1)	141.3
Fund:	**HU3043-N Arizona Arts Trust Fund**				
Non-Appropriated					
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	0.0	122.7	0.0	122.7
6100	Employee Related Expenses	0.0	0.0	0.0	0.0

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: Arts Support

Fund: HU3043-N Arizona Arts Trust Fund

Non-Appropriated

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
6200	Professional and Outside Services	26.2	20.0	0.0	20.0
6500	Travel In-State	1.1	12.0	0.0	12.0
6600	Travel Out of State	0.7	6.0	0.0	6.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	1,103.2	6,080.5	5,000.0	11,080.5
7000	Other Operating Expenses	111.7	150.0	0.0	150.0
8000	Equipment	27.5	35.0	0.0	35.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	51.2	58.8	0.0	58.8
	Non-Appropriated Total:	1,321.5	6,485.0	5,000.0	11,485.0
Fund Total:		1,321.5	6,485.0	5,000.0 *	11,485.0*

The Commission's FY2024 funding issue package includes two funding issues for the Arts Trust Fund: 1) backing out the one-time $5M general fund appropriation (not reflected here), and 2) an on-going General Fund appropriation of $5M (shown here). The combined funding package total for the Arts Trust Fund is 00.0, which brings the FY2024 Total Request to $6,485.0.

Fund: HU9999-N Coronavirus State and Local Fiscal Recovery Fund

Non-Appropriated

6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	2,000.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: Arts Support

Fund: HU9999-N Coronavirus State and Local Fiscal Recovery Fund

Non-Appropriated

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Non-Appropriated Total:	2,000.0	0.0	0.0	0.0
Fund Total:	2,000.0	0.0	0.0	0.0
Program Total For Selected Funds:	5,576.8	7,690.7	4,943.9*	12,634.6*

The Commission's FY2024 funding issue package includes backing out the one-time $5M general fund appropriation. This funding issue is not reflected in this number. The true funding package total is (56.1), which brings the FY2024 Total Request to $7,634.6.

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: SLI Arts Trust Fund Deposit

Fund: AA1000-A General Fund

Appropriated

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	5,000.0	0.0	5,000.0
	Appropriated Total:	0.0	5,000.0	0.0	5,000.0
Fund Total:		0.0	5,000.0	0.0	5,000.0

Fund: HU3043-N Arizona Arts Trust Fund

Non-Appropriated

0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	0.0	0.0	0.0	0.0
6100	Employee Related Expenses	0.0	0.0	0.0	0.0
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	(5,000.0)	(5,000.0)
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0

Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency: Arizona Commission on the Arts

Program: SLI Arts Trust Fund Deposit

Fund: HU3043-N Arizona Arts Trust Fund

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Non-Appropriated					
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
Non-Appropriated Total:		0.0	0.0	(5,000.0)	(5,000.0)
Fund Total:		0.0	0.0	(5,000.0)	(5,000.0)
Program Total For Selected Funds:		0.0	5,000.0	(5,000.0)	0.0

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	Arts Support

	FY 2022 Actual	FY 2023 Expd. Plan
FTE	12.0	12.0
Expenditure Category Total	**12.0**	**12.0**
Non-Appropriated		
HU2001-N Federal Grants Fund (Non-Appropriated)	12.0	12.0
	12.0	**12.0**
Fund Source Total	**12.0**	**12.0**
Personal Services	640.6	828.0
Boards and Commissions	0.0	0.0
Expenditure Category Total	**640.6**	**828.0**
Non-Appropriated		
HU2001-N Federal Grants Fund (Non-Appropriated)	640.6	693.3
HU2116-N Arts Fund (Non-Appropriated)	0.0	12.0
HU3043-N Arizona Arts Trust Fund (Non-Appropriated)	0.0	122.7
	640.6	**828.0**
Fund Source Total	**640.6**	**828.0**
Employee Related Expenses	248.9	315.0
Expenditure Category Total	**248.9**	**315.0**
Non-Appropriated		
HU2001-N Federal Grants Fund (Non-Appropriated)	248.9	315.0
	248.9	**315.0**
Fund Source Total	**248.9**	**315.0**
Professional and Outside Services		35.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	3.1	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	25.3	

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	Arts Support

	FY 2022 Actual	FY 2023 Expd. Plan
Expenditure Category Total	**28.4**	**35.0**
Non-Appropriated		
HU2116-N Arts Fund (Non-Appropriated)	2.2	15.0
HU3043-N Arizona Arts Trust Fund (Non-Appropriated)	26.2	20.0
	28.4	**35.0**
Fund Source Total	**28.4**	**35.0**
Travel In-State	1.6	15.0
Expenditure Category Total	**1.6**	**15.0**
Non-Appropriated		
HU2001-N Federal Grants Fund (Non-Appropriated)	0.5	0.0
HU2116-N Arts Fund (Non-Appropriated)	0.0	3.0
HU3043-N Arizona Arts Trust Fund (Non-Appropriated)	1.1	12.0
	1.6	**15.0**
Fund Source Total	**1.6**	**15.0**
Travel Out of State	0.7	8.0
Expenditure Category Total	**0.7**	**8.0**
Non-Appropriated		
HU2116-N Arts Fund (Non-Appropriated)	0.0	2.0
HU3043-N Arizona Arts Trust Fund (Non-Appropriated)	0.7	6.0
	0.7	**8.0**
Fund Source Total	**0.7**	**8.0**
Food	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Appropriated		
AA1000-A General Fund (Appropriated)	0.0	0.0
	0.0	**0.0**
Non-Appropriated		
HU2001-N Federal Grants Fund (Non-Appropriated)	0.0	0.0
HU2116-N Arts Fund (Non-Appropriated)	0.0	0.0
HU3043-N Arizona Arts Trust Fund (Non-Appropriated)	0.0	0.0
	0.0	**0.0**
Fund Source Total	**0.0**	**0.0**
Aid to Organizations and Individuals	4,436.1	1,245.9
Expenditure Category Total	**4,436.1**	**1,245.9**
Non-Appropriated		
HU2001-N Federal Grants Fund (Non-Appropriated)	875.5	0.0
HU2116-N Arts Fund (Non-Appropriated)	457.4	165.4
HU3043-N Arizona Arts Trust Fund (Non-Appropriated)	1,103.2	6,080.5
HU9999-N Coronavirus State and Local Fiscal Recovery Fund (Non-A	2,000.0	0.0
	4,436.1	**6,245.9**
Fund Source Total	**4,436.1**	**6,245.9**
Other Operating Expenses		150.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	7.4	

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	Arts Support

	FY 2022 Actual	FY 2023 Expd. Plan
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	5.4	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	5.3	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	2.9	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	16.7	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	67.9	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.5	
Interest On Overdue Payments	0.2	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	7.6	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	Arts Support

	FY 2022 Actual	FY 2023 Expd. Plan
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	12.5	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.3	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	12.4	
Other Education And Training Costs	0.0	
Advertising	0.2	
Sponsorships	0.0	
Internal Printing	0.1	
External Printing	0.1	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.1	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	1.8	
Books- Subscriptions And Publications	0.4	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	Arts Support

	FY 2022 Actual	FY 2023 Expd. Plan
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.2	
Expenditure Category Total	**141.8**	**150.0**
Non-Appropriated		
HU2001-N Federal Grants Fund (Non-Appropriated)	30.1	0.0
HU3043-N Arizona Arts Trust Fund (Non-Appropriated)	111.7	150.0
	141.8	**150.0**
Fund Source Total	**141.8**	**150.0**

Current Year Expenditures		35.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	15.4	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	Arts Support

	FY 2022 Actual	FY 2023 Expd. Plan
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	5.2	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	2.9	
Purchased Or Licensed Software/Website	4.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	**27.5**	**35.0**
Non-Appropriated		
HU3043-N Arizona Arts Trust Fund (Non-Appropriated)	27.5	35.0
	27.5	**35.0**
Fund Source Total	**27.5**	**35.0**
Capital Outlay	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Debt Service	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Cost Allocation	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Transfers	51.2	58.8
Expenditure Category Total	**51.2**	**58.8**
Non-Appropriated		
HU3043-N Arizona Arts Trust Fund (Non-Appropriated)	51.2	58.8
	51.2	**58.8**
Fund Source Total	**51.2**	**58.8**

Employee Retirement Coverage

Retirement System	FTE	Personal Services	Fund#
Arizona State Retirement System	12.0	828.0	HU2001-N

Combined Regular & Elected Positions At/Above FICA Maximum of $147,000

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life
0.0	0.0	0.0

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All dollars are presented in thousands (not FTE).

Program Expenditure Schedule

Agency:	**Arizona Commission on the Arts**
Program:	**SLI Arts Trust Fund Deposit**

	FY 2022 Actual	FY 2023 Expd. Plan
FTE	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Personal Services	0.0	0.0
Boards and Commissions	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Employee Related Expenses	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Professional and Outside Services		0.0
External Prof/Outside Serv Budg And Appn	0.0	
External Investment Services	0.0	
Other External Financial Services	0.0	
Attorney General Legal Services	0.0	
External Legal Services	0.0	
External Engineer/Architect Cost - Exp	0.0	
External Engineer/Architect Cost- Cap	0.0	
Other Design	0.0	
Temporary Agency Services	0.0	
Hospital Services	0.0	
Other Medical Services	0.0	
Institutional Care	0.0	
Education And Training	0.0	
Vendor Travel	0.0	
Professional & Outside Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Reportable	0.0	
External Telecom Consulting Services	0.0	
Costs related to those in custody of the State	0.0	
Non - Confidential Specialist Fees	0.0	
Confidential Specialist Fees	0.0	
Outside Actuarial Costs	0.0	
Other Professional And Outside Services	0.0	
Expenditure Category Total	**0.0**	**0.0**
Travel In-State	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Travel Out of State	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Food	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Aid to Organizations and Individuals	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	SLI Arts Trust Fund Deposit

	FY 2022 Actual	FY 2023 Expd. Plan
Other Operating Expenses		0.0
Other Operating Expenditures Budg Approp	0.0	
Other Operating Expenditures Excluded from Cost Allocati	0.0	
Risk Management Charges To State Agency	0.0	
Risk Management Deductible - Indemnity	0.0	
Risk Management Deductible - Legal	0.0	
Risk Management Deductible - Medical	0.0	
Risk Management Deductible - Other	0.0	
Gen Liab- Non Physical-Taxable- Self Ins	0.0	
Gross Proceeds Payments To Attorneys	0.0	
General Liability- Non-Taxable- Self Ins	0.0	
Medical Malpractice - Self-Insured	0.0	
Automobile Liability - Self Insured	0.0	
General Property Damage - Self- Insured	0.0	
Automobile Physical Damage-Self Insured	0.0	
Liability Insurance Premiums	0.0	
Property Insurance Premiums	0.0	
Workers Compensation Benefit Payments	0.0	
Self Insurance - Administrative Fees	0.0	
Self Insurance - Premiums	0.0	
Self Insurance - Claim Payments	0.0	
Self Insurance - Pharmacy Claims	0.0	
Premium Tax On Altcs	0.0	
Other Insurance-Related Charges	0.0	
Internal Service Data Processing	0.0	
Internal Service Data Proc- Pc/Lan	0.0	
External Programming-Mainframe/Legacy	0.0	
External Programming- Pc/Lan/Serv/Web	0.0	
External Data Entry	0.0	
Othr External Data Proc-Mainframe/Legacy	0.0	
Othr External Data Proc-Pc/Lan/Serv/Web	0.0	
Pmt for AFIS Development & Usage	0.0	
Internal Service Telecommunications	0.0	
External Telecom Long Distance-In-State	0.0	
External Telecom Long Distance-Out-State	0.0	
Other External Telecommunication Service	0.0	
Electricity	0.0	
Sanitation Waste Disposal	0.0	
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	SLI Arts Trust Fund Deposit

	FY 2022 Actual	FY 2023 Expd. Plan
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels	0.0	
Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	
External Printing	0.0	
Photography	0.0	
Postage And Delivery	0.0	
Document shredding and Destruction Services	0.0	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.0	
Entertainment And Promotional Items	0.0	
Dues	0.0	
Books- Subscriptions And Publications	0.0	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	SLI Arts Trust Fund Deposit

	FY 2022 Actual	FY 2023 Expd. Plan
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	0.0	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	0.0	
Expenditure Category Total	**0.0**	**0.0**

Current Year Expenditures		0.0
Capital Equipment Budget And Approp	0.0	
Vehicles Capital Purchase	0.0	
Vehicles Capital Leases	0.0	
Furniture Capital Purchase	0.0	
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital Leases	0.0	
Computer Equipment Capital Purchase	0.0	
Computer Equipment Capital Lease	0.0	
Telecommunication Equip-Capital Purchase	0.0	
Telecommunication Equip-Capital Lease	0.0	
Other Equipment Capital Purchase	0.0	
Other Equipment Capital Leases	0.0	
Purchased Or Licensed Software-Website	0.0	
Internally Generated Software-Website	0.0	
Development in Progress	0.0	
Right-Of-Way/Easement/Extraction Rights	0.0	
Oth Int Assets purchased, licensed or internally generate	0.0	
Other intangible assets acquired by capital lease	0.0	
Other Capital Asset Purchases	0.0	
Leasehold Improvement-Capital Purchase	0.0	
Other Capital Asset Leases	0.0	
Non-Capital Equip Budget And Approp	0.0	
Vehicles Non-Capital Purchase	0.0	
Vehicles Non-Capital Leases	0.0	
Furniture Non-Capital Purchase	0.0	
Works Of Art And Hist Treas-Non Capital	0.0	

Program Expenditure Schedule

Agency:	Arizona Commission on the Arts
Program:	SLI Arts Trust Fund Deposit

	FY 2022 Actual	FY 2023 Expd. Plan
Furniture Non-Capital Leases	0.0	
Computer Equipment Non-Capital Purchase	0.0	
Computer Equipment Non-Capital Lease	0.0	
Telecomm Equip Non-Capital Purchase	0.0	
Telecomm Equip Non-Capital Leases	0.0	
Other Equipment Non-Capital Purchase	0.0	
Weapons Non-Capital Purchase	0.0	
Other Equipment Non-Capital Lease	0.0	
Purchased Or Licensed Software/Website	0.0	
Internally Generated Software/Website	0.0	
LICENSES AND PERMITS	0.0	
Right-Of-Way/Easement/Extraction Exp	0.0	
Other Intangible Assets - Purchased, Licensed or Internall	0.0	
Noncapital Software/Web By Capital Lease	0.0	
Other Intangible Assets Acquired by Capital Lease	0.0	
Other Long Lived Tangible Assets to be Expenses	0.0	
Non-Capital Equipment Excluded from Cost Allocation	0.0	
Expenditure Category Total	**0.0**	**0.0**
Capital Outlay	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Debt Service	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Cost Allocation	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Transfers	0.0	0.0
Expenditure Category Total	**0.0**	**0.0**
Appropriated		
AA1000-A General Fund (Appropriated)	0.0	5,000.0
	0.0	**5,000.0**
Fund Source Total	**0.0**	**5,000.0**

Administrative Costs

Agency: Arizona Commission on the Arts

Administrative Costs Summary

Common Administrative Area	FY 2023
Personal Services	828.0
ERE	315.0
All Other	260.0
Administrative Costs Total:	1,403.0

Administrative Cost / Total Expenditure Ratio

	Request	Admin %
FY 2023	12,634.6*	11.1%

** In FY2023 the Commission on the Arts received a one-time appropriation of $5M dollars from the general fund, deposited into the Arizona Arts Trust Fund. The Commission's budget submission includes General Fund planned expenditures accounted as a $5M dollar transfer out from the General Fund. The Arts Trust Fund planned expenditures total includes the $5M general fund transfer in. Because the total expenditures for both the General Fund and the Arts Trust Fund include the $5M appropriation, the expenditure total across all funds doubles the $5M. The Commission's true FY2023 request is $7,634.6 with an Admin percentage of 18.4%.*

CLIFF 24

Prepared by
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602-771-6533

State of Arizona Federal Funds Statement

Transmittal Statement

Arizona Commission on the Arts

Governor Ducey:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations submitted are true and correct

Agency Head Signature _____

Grant Name	2022 Expenditures	2023 Expenditures	2024 Expenditures
Promotion of the Arts Partnership Agreements	942.7	1,008.3	0.0
Promotion of the Arts Partnership Agreements	942.7	1,008.3	1,010.0
Promotion of the Arts Partnership Agreements	852.9	0.0	0.0

Prepared on: 9/2/2022

Dollars expressed in thousands.

Listing of All Federal Funds by Grant

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: HUA16001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2015 **End Date:** 6/30/2016
Type of Grant: **If Other, Explain:**
Fed. % or $ Cap: 100 **Source of Match:** FUND 3043
Administrative costs are permitted to be paid using this federal money: ☑
AFIS fund number where the grant is maintained: 2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: HUA22003 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2022 **End Date:** 6/30/2023
Type of Grant: Competitive Fundin **If Other, Explain:**
Fed. % or $ Cap: 100 **Source of Match:** HU3043
Administrative costs are permitted to be paid using this federal money: ☑
AFIS fund number where the grant is maintained: HU2001
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: 100109 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2008 **End Date:** 6/30/2009
Type of Grant: **If Other, Explain:**
Fed. % or $ Cap: 100 **Source of Match:** Fund 1000 APPN 10000 and 11000
Administrative costs are permitted to be paid using this federal money: ☑
AFIS fund number where the grant is maintained: 2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: 100111 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2010 **End Date:** 6/30/2011
Type of Grant: **If Other, Explain:**
Fed. % or $ Cap: 100 **Source of Match:** State Fund 1000 AFUND 10000 and 11000
Administrative costs are permitted to be paid using this federal money: ☑
AFIS fund number where the grant is maintained: 2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: 110110 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 4/1/2009 **End Date:** 3/31/2011
Type of Grant: **If Other, Explain:**
Fed. % or $ Cap: 0 **Source of Match:**
Administrative costs are permitted to be paid using this federal money: ☑
AFIS fund number where the grant is maintained: 2999
Is this American Recovery and Reinvestment Act money (Stimulus)? Yes
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Listing of All Federal Funds by Grant

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: 100112 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2011 **End Date:** 6/30/2012
Type of Grant: **If Other, Explain:**
Fed. % or $ Cap: 100 **Source of Match:** Fund 3014
Administrative costs are permitted to be paid using this federal money: ☑
AFIS fund number where the grant is maintained: 2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: 100113 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2012 **End Date:** 6/30/2013
Type of Grant: **If Other, Explain:**
Fed. % or $ Cap: 100 **Source of Match:** FUND 3014
Administrative costs are permitted to be paid using this federal money: ☑
AFIS fund number where the grant is maintained: 2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: HUA-20001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2020 **End Date:** 6/30/2022
Type of Grant: **If Other, Explain:** Funds from the American Recovery and Reinvestment Act.
Fed. % or $ Cap: **Source of Match:**
Administrative costs are permitted to be paid using this federal money: ☑
AFIS fund number where the grant is maintained: HU2001
Is this American Recovery and Reinvestment Act money (Stimulus)? Yes
Is this from 2020 federal stimulus funding? Yes
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: 100114 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2014 **End Date:** 6/30/2015
Type of Grant: **If Other, Explain:**
Fed. % or $ Cap: 100 **Source of Match:** FUND 3043
Administrative costs are permitted to be paid using this federal money: ☐
AFIS fund number where the grant is maintained: 2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: HUA22001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2021 **End Date:** 6/30/2022
Type of Grant: Competitive Fundin **If Other, Explain:**
Fed. % or $ Cap: 100 **Source of Match:** HU3043
Administrative costs are permitted to be paid using this federal money: ☑
AFIS fund number where the grant is maintained: HU2001
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts

activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: HUA16002 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2016 **End Date:** 6/30/2017
Type of Grant: **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:** ☑
Fed. % or $ Cap: 100 **Source of Match:** FUND 3043
AFIS fund number where the grant is maintained: 2000
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: HUA17001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2017 **End Date:** 6/30/2018
Type of Grant: Competitive Fundin **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:** ☑
Fed. % or $ Cap: 100 **Source of Match:** 3043
AFIS fund number where the grant is maintained:
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: HUA19001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2018 **End Date:** 6/30/2019
Type of Grant: Competitive Fundin **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:** ☑
Fed. % or $ Cap: 100 **Source of Match:** HU3043
AFIS fund number where the grant is maintained: HU2001
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: HUA19002 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2019 **End Date:** 6/30/2020
Type of Grant: Competitive Fundin **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:** ☑
Fed. % or $ Cap: 100 **Source of Match:** HU3043
AFIS fund number where the grant is maintained: HU2001
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements
AFIS Grant No: HUA20001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT
Periodic: One-Time **Start Date:** 7/1/2020 **End Date:** 6/30/2021
Type of Grant: Competitive Fundin **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:** ☑
Fed. % or $ Cap: 100 **Source of Match:** HU3043
AFIS fund number where the grant is maintained: HU2001
Is this American Recovery and Reinvestment Act money (Stimulus)? No
Is this from 2020 federal stimulus funding? No
Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts

activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: HUA21001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT

Periodic: One-Time **Start Date:** 7/1/2019 **End Date:** 6/30/2022

Type of Grant: **If Other, Explain:** Funds from federal Coronavirus Aid, Relief, and Economic Security Act **Administrative costs are permitted to be paid using this federal money:** ☑

Fed. % or $ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: HU2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? Yes

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: 100110 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NAT

Periodic: One-Time **Start Date:** 7/1/2009 **End Date:** 10/28/2010

Type of Grant: **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:** ☑

Fed. % or $ Cap: 100 **Source of Match:** State Fund 1000 AFUND 10000 and 11000

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Federal Funds' Sources & Uses
Summary Of All Federal Funds Grants

Agency: **HUA** **Arizona Commission on the Arts**

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	36.0	24.0	12.0
Beginning Balance	**0.0**	**0.0**	**0.0**
Revenues			
New Federal Revenue	2,738.4	2,016.6	1,010.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	**2,738.4**	**2,016.6**	**1,010.0**
Expenditures			
Personal Services	1,233.9	1,386.6	690.0
Employee Related Expenses	497.8	630.0	320.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	1.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	945.5	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	60.2	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	**2,738.4**	**2,016.6**	**1,010.0**
Ending Balance	**0.0**	**0.0**	**0.0**

Sources & Uses Details of All Grants

Agency: HUA Arizona Commission on the Arts
Grant Title: Promotion of the Arts Partnership Agreements
AFIS Grant # : HUA22001 **CFDA:** 45.025

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	12.0	12.0	0.0
Beginning Balance	**0.0**	**0.0**	**0.0**
Revenues			
New Federal Revenue	942.7	1,008.3	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	**942.7**	**1,008.3**	**0.0**
Expenditures			
Personal Services	593.2	693.3	0.0
Employee Related Expenses	248.9	315.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.5	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	70.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	30.1	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	**942.7**	**1,008.3**	**0.0**
Ending Balance	**0.0**	**0.0**	**0.0**

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund		FY2022 Actual	FY2023 Estimate	FY2024 Estimate
SOUTHWEST FOLKLIFE ALLI	HU2001		50.0	0.0	0.0
UNIVERSITY OF ARIZONA P	HU2001		20.0	0.0	0.0
		Subtotal:	70.0	0.0	0.0

Sources & Uses Details of All Grants

Agency: HUA Arizona Commission on the Arts
Grant Title: Promotion of the Arts Partnership Agreements
AFIS Grant # : HUA22003 **CFDA:** 45.025

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	12.0	12.0	12.0
Beginning Balance	**0.0**	**0.0**	**0.0**
Revenues			
New Federal Revenue	942.7	1,008.3	1,010.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	**942.7**	**1,008.3**	**1,010.0**
Expenditures			
Personal Services	593.2	693.3	690.0
Employee Related Expenses	248.9	315.0	320.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.5	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	70.0	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	30.1	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	**942.7**	**1,008.3**	**1,010.0**
Ending Balance	**0.0**	**0.0**	**0.0**

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund	FY2022 Actual	FY2023 Estimate	FY2024 Estimate
SOUTHWEST FOLKLIFE ALLI	HU2001	50.0	0.0	0.0
UNIVERSITY OF ARIZONA P	HU2001	20.0	0.0	0.0
	Subtotal:	70.0	0.0	0.0

Sources & Uses Details of All Grants

Agency: HUA Arizona Commission on the Arts
Grant Title: Promotion of the Arts Partnership Agreements
AFIS Grant # : HUA-20001 **CFDA:** 45.025

	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
FTE Positions	12.0	0.0	0.0
Beginning Balance	**0.0**	**0.0**	**0.0**
Revenues			
New Federal Revenue	852.9	0.0	0.0
Pass Through Funds (From other state agencies)	0.0	0.0	0.0
Transfers and Other Funds (In)	0.0	0.0	0.0
Total Revenue	**852.9**	**0.0**	**0.0**
Expenditures			
Personal Services	47.4	0.0	0.0
Employee Related Expenses	0.0	0.0	0.0
Professional and Outside Services	0.0	0.0	0.0
Travel In-State	0.0	0.0	0.0
Travel Out-of-State	0.0	0.0	0.0
Food	0.0	0.0	0.0
Pass-Through Funds (To Other State Agencies)	0.0	0.0	0.0
Pass-Through Funds (To Non-State Agencies)	805.5	0.0	0.0
Aid to Individuals	0.0	0.0	0.0
Other Operating Expenditures	0.0	0.0	0.0
Land Acquisition and Captial Projects	0.0	0.0	0.0
Capital and Non Capital Equipment	0.0	0.0	0.0
Cost Allocation / Indirect Costs	0.0	0.0	0.0
Transfers and Refunds (Out)	0.0	0.0	0.0
Total Expenditures	**852.9**	**0.0**	**0.0**
Ending Balance	**0.0**	**0.0**	**0.0**

Pass Through Fund Details

Pass-Through Funds (To Non-State Agencies)

From/To Agency	From/To Fund	FY2022 Actual	FY2023 Estimate	FY2024 Estimate
CHILDSPLAY, INC	HU2001	25.0	0.0	0.0
MUSEUM OF CONTEMPORA	HU2001	20.0	0.0	0.0
MESA ARTS CENTER	HU2001	25.0	0.0	0.0
LOFT CINEMA	HU2001	25.0	0.0	0.0
I.D.E.A MUSEUM FOUNDATI	HU2001	25.0	0.0	0.0
HERBERGER THEATRE CEN	HU2001	20.0	0.0	0.0
HEARD MUSEUM	HU2001	25.0	0.0	0.0
ACT ONE FOUNDATION	HU2001	20.0	0.0	0.0
DESERT STAGES, INC	HU2001	15.5	0.0	0.0
PHOENIX ART MUSEUM	HU2001	25.0	0.0	0.0
CHILDREN'S MUSEUM TUCS	HU2001	25.0	0.0	0.0
CHILDREN'S MUSEUM PHOE	HU2001	25.0	0.0	0.0
BALLET ARIZONA	HU2001	25.0	0.0	0.0
ARIZONA THEATRE COMPA	HU2001	25.0	0.0	0.0
ARIZONA OPERA COMPANY	HU2001	25.0	0.0	0.0

Sources & Uses Details of All Grants

Agency: HUA Arizona Commission on the Arts
Grant Title: Promotion of the Arts Partnership Agreements
AFIS Grant # : HUA-20001 **CFDA:** 45.025

ARIZONA BROADWAY THEA	HU2001		25.0	0.0	0.0
FOX TUCSON THEATRE FOU	HU2001		20.0	0.0	0.0
THE BE KIND PEOPLE PROJ	HU2001		25.0	0.0	0.0
VALLEY YOUTH THEATRE	HU2001		20.0	0.0	0.0
TUCSON SYMPHONY SOCIE	HU2001		25.0	0.0	0.0
TUCSON MUSEUM OF ART A	HU2001		25.0	0.0	0.0
TUCSON GIRLS CHORUS	HU2001		15.0	0.0	0.0
THE ROGUE THEATRE	HU2001		20.0	0.0	0.0
THE PHOENIX THEATRE CO	HU2001		25.0	0.0	0.0
MUSEUM OF NORTHERN AR	HU2001		25.0	0.0	0.0
THE MINI TIME MACHINE	HU2001		20.0	0.0	0.0
MUSICAL INSTRUMENT MUS	HU2001		25.0	0.0	0.0
SOUTHERN ARIZONA ARTS	HU2001		20.0	0.0	0.0
SCOTTSDALE CULTURAL C	HU2001		25.0	0.0	0.0
SCOTTSDALE ARTISTS SCH	HU2001		25.0	0.0	0.0
PHOENIX OFFICE ARTS AND	HU2001		25.0	0.0	0.0
PHOENIX CHILDREN'S CHOR	HU2001		20.0	0.0	0.0
PHOENIX CENTER FOR THE	HU2001		20.0	0.0	0.0
SCOTTSDALE'S MUSEUM OF	unknown		25.0	0.0	0.0
THE PHOENIX SYMPHONY	HU2001		25.0	0.0	0.0
		Subtotal:	805.5	0.0	0.0

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: 100109 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2008 **End Date:** 6/30/2009

Type of Grant: **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** Fund 1000 APPN 10000 and 11000

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Grant Dollars Awarded to eligible schools, non-profits and government entities to support the Arts Statewide

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Monetary support to schools and non-profits benefitting K-12 schools. It is the mission of the NEA in partnership with the ACA to ensure Arts in Education programs continue and grow in schools statewide.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: 100110 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2009 **End Date:** 10/28/2010

Type of Grant: **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** State Fund 1000 AFUND 10000 and 11000

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Statewide Arts grants

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Grant dollars awarded and delivered to eligible schools, non-profits and government entities to support the Arts Statewide

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: 100111 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2010 **End Date:** 6/30/2011

Type of Grant: **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** State Fund 1000 AFUND 10000 and 11000

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Grant dollars awarded and delivered to eligible schools, non-profits and government entities to support the Arts Statewide

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

The ACA will support schools, non-profits and government entities in their work in the Arts in Arizona.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: 100112 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2011 **End Date:** 6/30/2012

Type of Grant: **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** Fund 3014

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Poetry Out Loud state competition

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Use of grant monies to fund Poetry Out Loud in Arizona schools, includes salaries for HUA staff dedicated to POL, printing and other production costs, contest venue and travel.

Performance Measure: Grants for Arizona community 501 C 3 arts organizations and arts festivals

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides grant monies for Arizona arts organizations (music, dance, theatre, museums).

Performance Measure: Grants for individual Arizona artists

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides grant awards for individual Arizona artists (i.e. professional development workshops, special art projects created for Arizona communities).

Performance Measure: Arts in Education Workshops and Grants--School and Community

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Grants provided to Arizona schools to assist in providing special arts programs for students and communities (i.e. Artist in Residence, special concert performances, special community arts programs).
Provides monies for HUA staff to present workshops for teaching artists.
Covers costs of grants, HUA staff salaries and workshop materials and venues.

Performance Measure: Administrative support for Arizona arts agency.

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides support for staff salaries and costs of all facets of agency operations.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: 100113 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2012 **End Date:** 6/30/2013

Type of Grant: **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** FUND 3014

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Poetry Out Loud State & National Competition

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Use of grant monies to fund Poetry Out Loud in Arizona schools, includes salaries for HUA staff dedicated to POL, printing and other production costs, contest venue and travel.

Performance Measure: Arts Education Workshops and Grants-School and Community

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Grants to Arizona schools to assist in providing special arts programs for students and communities (i.e. Artist in Residence, special concert performances, special community arts programs). Provides monies for HUA staff to present workshops for teaching artists. Covers costs of grants, HUA staff salaries and workshop materials and venues.

Performance Measure: Grants for Arizona community 501c3 arts organizations and arts festivals

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides grant monies for Arizona arts organizations (music, dance, theatre, museums).

Performance Measure: Grants for individual Arizona artists

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides grant awards for individual Arizona artists (i.e. professional development workshops, special art projects created for Arizona communities).

Performance Measure: Administrative support for the Arizona state arts agency

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides support for staff salaries and costs of all facets of agency operations.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: 100114 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2014 **End Date:** 6/30/2015

Type of Grant: **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:** ☐

Fed. % or $ Cap: 100 **Source of Match:** FUND 3043

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Poetry Out Loud State & National Competition

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Use of grant monies to fund Poetry Out Loud in Arizona schools, includes salaries for HUA staff dedicated to POL, printing and other production costs, contest venue and travel.

Performance Measure: Arts Education Workshops and Grants-School and Community

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Grants to Arizona schools to assist in providing special arts programs for students and communities (i.e. Artist in Residence, special concert performances, special community arts programs). Provides monies for HUA staff to present workshops for teaching artists. Covers costs of grants, HUA staff salaries and workshop materials and venues.

Performance Measure: Grants for Arizona community 501c3 arts organizations and arts festivals

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides grant monies for Arizona arts organizations (music, dance, theatre, museums).

Performance Measure: Grants for individual Arizona artists

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides grant awards for individual Arizona artists (i.e. professional development workshops, special art projects created for Arizona communities).

Performance Measure: Administrative support for the Arizona state arts agency

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides support for staff salaries and costs of all facets of agency operations.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: 110110 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 4/1/2009 **End Date:** 3/31/2011

Type of Grant: **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:** ☑

Fed. % or $ Cap: 0 **Source of Match:**

AFIS fund number where the grant is maintained: 2999

Is this American Recovery and Reinvestment Act money (Stimulus)? Yes

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Grant Dollars Awarded to Eligible Non-Profits

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

The ACA has developed a criteria for eligible organizations and provided an on-line application process. Those applications have been received and will be reviewed and the successful applicants will be referred to a panel process. At the conclusion of the panel process the successful candidates will be awarded a grant to be used solely for the purpose of job preservation. Grantees will be required to complete all reports required by the Arizona Recovery office and funds will be distributed throughout the term of the grant until they have drawn their full grant award amount.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: HUA16001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2015 **End Date:** 6/30/2016

Type of Grant: **If Other, Explain:** **Administrative costs are permitted to be paid using this federal money:** ☑

Fed. % or $ Cap: 100 **Source of Match:** FUND 3043

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Poetry Out Loud State & National Competition

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Use of grant monies to fund Poetry Out Loud in Arizona schools, includes salaries for HUA staff dedicated to POL, printing and other production costs, contest venues and travel.

Performance Measure: Arts Education Workshops and Grants-School and Community

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Grants to Arizona schools to assist in providing special arts programs for students and communities (i.e. Artist in Residence, special concert performances, special community arts programs). Provides monies for HUA staff to present workshops for teaching artists. Covers costs of grants, HUA staff salaries and workshop materials and venues.

Performance Measure: Grants for Arizona community 501c3 arts organizations and arts festivals

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides grant monies for Arizona arts organizations (music, dance, theatre, museums). Provides monies for HUA staff to present workshops for organization stabilization, and monies for grants panels expenses (honoraria, venue, etc.).

Performance Measure: Grants for individual Arizona artists

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides grant monies for individual Arizona artists (i.e. professional development workshops, special art projects created for Arizona communities). Provides monies for HUA staff salaries and expenses incurred during the grant award selection process.

Performance Measure: Administrative support for the Arizona state arts agency

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides support for staff salaries and costs of all facets of agency operations.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: HUA16002 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2016 **End Date:** 6/30/2017

Type of Grant: **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** FUND 3043

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: 2000

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Poetry Out Loud State & National Competition

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Use of grant monies to fund Poetry Out Loud in Arizona schools, includes salaries for HUA staff dedicated to POL, printing and other production costs, contest venues and travel.

Performance Measure: Support of Arts Education Program & Grants

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides Arizona schools and communities with special arts programs for students and community members (i.e. Artist in Residence, special concert performances, special community arts programs). Makes monies available for workshops for teaching artists. Covers costs of grants, workshop materials and venues, and provides salary support for HUA staff in our Arts Education Program.

Performance Measure: Support for General and Underserved Communities Programming & Grants

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides support for artistic community investment by Arizona arts organizations (music, dance, theatre, museums). Makes monies available for HUA staff to present workshops for organization stabilization and program enhancement. Covers costs of grants, HUA staff salaries, and workshop materials and venues. Also provides grant monies for individual Arizona artists (i.e. professional development workshops, the creation of special art projects created for Arizona communities). Provides monies for HUA staff salaries and expenses incurred during the grant award selection process.

Performance Measure: Support for General Partnership Activities-includes Administrative costs and salaries

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides support for staff salaries and costs of all facets of agency operations.

Performance Measure: Arizona Creativity Connects Roundtable Discussion Groups (non-matching funds)

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Provides support for HUA to host roundtable discussions around the state for the NEA's Creativity Connects program. This leadership initiative, geared towards local civic and arts community leaders, shows how the arts contribute to the local and nation creative ecosystems, examines the ways in which the support systems for artists are changing, and explores how the arts can connect with other sectors that want and utilize creativity.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: HUA17001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2017 **End Date:** 6/30/2018

Type of Grant: Competitive Fundin **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** 3043

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained:

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Arts Education for Arizona Schools and Communities

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

This component of our federal grant is measured by the following criteria:

1) Various Arts Education programs the Commission delivers to the field: how many events are provided, how many attendees per event, geographic diversity per event, feedback from attendees and presenters.

2) Number of Arts Learning grants given to Arizona schools and organizations: how many grants were applied for and awarded, what programs are being funded with these grants (determined through the initial grant application and the final grant report).

Performance Measure: Poetry Out Loud Events and Competition

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

The Poetry Out Loud component of our federal grant is measured in several ways:

1) Qualitative: feedback from participating school teachers, teaching artists/coaches, competition judges, and regional partners.

2) Quantitative: how many Arizona schools participated, how many students participated.

Performance Measure: Arts Programming and Education for Underserved and General Arizona Communities

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

This component of our federal grant is measured in the following ways:

1) The number of applicants and awards granted in the fiscal year.

2) How the funds used by each organization. We incentivize our grantees to use the funds to serve underserved and general Arizona populations through accessible programming that educates and outreaches to these communities. Success of this programming is determined through the grantees final reports.

Performance Measure: Overall State Arts Program--Includes Administrative Costs and Salaries

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Performance of this federal grant component is measured in these ways:

1) Evaluating these questions: a) have the other grant components been accomplished and, b) have the overall number of grant applications remained consistent or grown.

2) Appropriate expenditure of funds to provide the following resources for the field: an interactive website, a grant application and management software and database, professional staff to manage programs and agency administration.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: HUA19001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2018 **End Date:** 6/30/2019

Type of Grant: Competitive Fundin **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** HU3043

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: HU2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Arts Education for Arizona Schools and Communities

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

This component of our federal grant is measured by the following criteria:

1) Various Arts Education programs the Commission delivers to the field: how many events are provided, how many attendees per event, geographic diversity per event, feedback from attendees and presenters.

2) Number of Arts Learning grants given to Arizona schools and organizations: how many grants were applied for and awarded, what programs are being funded with these grants (determined through the initial grant application and the final grant report).

Performance Measure: Poetry Out Loud Events and Competition

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

The Poetry Out Loud component of our federal grant is measured in several ways:

1) Qualitative: feedback from participating school teachers, teaching artists/coaches, competition judges, and regional partners.

2) Quantitative: how many Arizona schools participated, how many students participated.

Performance Measure: Arts Programming and Education for Underserved and General Arizona Communities

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

This component of our federal grant is measured in the following ways:

1) The number of applicants and awards granted in the fiscal year.

2) How the funds used by each organization. We incentivize our grantees to use the funds to serve underserved and general Arizona populations through accessible programming that educates and outreaches to these communities. Success of this programming is determined through the grantees final reports.

Performance Measure: Overall State Arts Program--Includes Administrative Costs and PS/ERE Expenses

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Performance of this federal grant component is measured in these ways:

1) Evaluating these questions: a) have the other grant components been accomplished and, b) have the overall number of grant applications remained consistent or grown.

2) Appropriate expenditure of funds to provide the following resources for the field: an interactive website, a grant application and management software and database, professional staff to manage programs and agency administration.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: HUA19002 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2019 **End Date:** 6/30/2020

Type of Grant: Competitive Fundin **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** HU3043

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: HU2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Arts Education for Arizona Schools and Communities

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

This component of our federal grant is measured by the following criteria:

1) Various Arts Education programs the Commission delivers to the field: how many events are provided, how many attendees per event, geographic diversity per event, feedback from attendees and presenters.

2) Number of Arts Learning grants given to Arizona schools and organizations: how many grants were applied for and awarded, what programs are being funded with these grants (determined through the initial grant application and the final grant report)

Performance Measure: 2 Poetry Out Loud Events and Competition

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

The Poetry Out Loud component of our federal grant is measured in several ways:

1) Qualitative: feedback from participating school teachers, teaching artists/coaches, competition judges, and regional partners.

2) Quantitative: how many Arizona schools participated, how many students participated.

Performance Measure: Arts Programming and Education for Underserved and General Arizona Communities

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

This component of our federal grant is measured in the following ways:

1) The number of applicants and awards granted in the fiscal year.

2) How the funds used by each organization. We incentivize our grantees to use the funds to serve underserved and general Arizona populations through accessible programming that educates and outreaches to these communities. Success of this programming is determined through the grantees final reports.

Performance Measure: Overall State Arts Program – Includes Administrative Costs and Salaries

FY 2021	FY 2022	FY 2023	FY 2024

Performance Measure Description:

Performance of this federal grant component is measured in these ways:

1) Evaluating these questions: a) have the other grant components been accomplished and, b) have the overall number of grant applications remained consistent or grown.

2) Appropriate expenditure of funds to provide the following resources for the field: an interactive website, a grant application and management software and database, professional staff to manage programs and agency administration.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: HUA20001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2020 **End Date:** 6/30/2021

Type of Grant: Competitive Fundin **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** HU3043

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: HU2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Arts Education for Arizona Schools and Communities

FY 2021	FY 2022	FY 2023	FY 2024
65.9		65.9	

Performance Measure Description:

This component of our federal grant is measured by the following criteria:

1) Various Arts Education programs the Commission delivers to the field: how many events are provided, how many attendees per event, geographic diversity per event, feedback from attendees and presenters.

2) Number of Arts Learning grants given to Arizona schools and organizations: how many grants were applied for and awarded, what programs are being funded with these grants (determined through the initial grant application and the final grant report).

Performance Measure: Poetry Out Loud Events and Competition

FY 2021	FY 2022	FY 2023	FY 2024
20.		20.	

Performance Measure Description:

The Poetry Out Loud component of our federal grant is measured in several ways:

1) Qualitative: feedback from participating school teachers, teaching artists/coaches, competition judges, and regional partners.

2) Quantitative: how many Arizona schools participated, how many students participated

Performance Measure: Arts Programming and Education for Underserved and General Arizona Communities

FY 2021	FY 2022	FY 2023	FY 2024
165.6		222.5	

Performance Measure Description:

This component of our federal grant is measured in the following ways:

1) The number of applicants and awards granted in the fiscal year.

2) How the funds used by each organization. We incentivize our grantees to use the funds to serve underserved and general Arizona populations through accessible programming that educates and outreaches to these communities. Success of this programming is determined through the grantees final reports

Performance Measure: Overall State Arts Program – Includes Administrative Costs and Salaries

FY 2021	FY 2022	FY 2023	FY 2024
621.5		634.8	

Performance Measure Description:

1) Evaluating these questions: a) have the other grant components been accomplished and, b) have the overall number of grant applications remained consistent or grown.

2) Appropriate expenditure of funds to provide the following resources for the field: an interactive website, a grant application and management software and database, professional staff to manage programs and agency administration

Listing of Performance Measures of All Grants

Agency: **HUA** **Arizona Commission on the Arts**

Title: **Promotion of the Arts Partnership Agreements**

AFIS Grant No: HUA-20001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2020 **End Date:** 6/30/2022

Type of Grant: **If Other, Explain:** Funds from the American Recovery and Reinvestment Act. **Administrative costs are permitted to be paid using this federal money:** ☑

Fed. % or $ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: HU2001

Is this American Recovery and Reinvestment Act money (Stimulus)? Yes

Is this from 2020 federal stimulus funding? Yes

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Funds from American Rescue Plan Act to Provide Relief to the Arts Sector in Arizona

FY 2021	FY 2022	FY 2023	FY 2024
0	805.5	0	0

Performance Measure Description:

Performance Measure: Administrative Costs to manage ARP Arts Grant

FY 2021	FY 2022	FY 2023	FY 2024
0	47.4	0	0

Performance Measure Description:

Listing of Performance Measures of All Grants

Agency: **HUA** **Arizona Commission on the Arts**

Title: **Promotion of the Arts Partnership Agreements**

AFIS Grant No: HUA21001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2019 **End Date:** 6/30/2022

Type of Grant: **If Other, Explain:** Funds from federal Coronavirus Aid, Relief, and Economic Security Act **Administrative costs are permitted to be paid using this federal money:** ☑

Fed. % or $ Cap: **Source of Match:**

AFIS fund number where the grant is maintained: HU2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? Yes

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Relief Funding for Arizona's Arts Organizations

FY 2021	FY 2022	FY 2023	FY 2024
478.7		0.0	

Performance Measure Description:

The CARES Act funds are intended to help save jobs in the arts sector and keep the doors open to Arizona's arts orginsations.

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: HUA22001 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2021 **End Date:** 6/30/2022

Type of Grant: Competitive Fundin **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** HU3043

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: HU2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Arts Education for Arizona Schools and Communities

FY 2021	FY 2022	FY 2023	FY 2024
	65.9		

Performance Measure Description:

This component of our federal grant is measured by the following criteria:

1) Various Arts Education programs the Commission delivers to the field: how many events are provided, how many attendees per event, geographic diversity per event, feedback from attendees and presenters.

2) Number of Arts Learning grants given to Arizona schools and organizations: how many grants were applied for and awarded, what programs are being funded with these grants (determined through the initial grant application and the final grant report).

Performance Measure: Poetry Out Loud Event and Competition

FY 2021	FY 2022	FY 2023	FY 2024
	20.0		

Performance Measure Description:

The Poetry Out Loud component of our federal grant is measured in several ways:

1) Qualitative: feedback from participating school teachers, teaching artists/coaches, competition judges, and regional partners.

2) Quantitative: how many Arizona schools participated, how many students participated.

Performance Measure: Arts Programming and Education for Underserved and General Arizona Communities

FY 2021	FY 2022	FY 2023	FY 2024
	172.0		

Performance Measure Description:

Arts Programming and Education for Underserved and General Arizona Communities

This component of our federal grant is measured by calculating the number of applicants and awards granted in the fiscal year.

Performance Measure: Overall State Arts Program (Includes Administrative Costs and Salaries)

FY 2021	FY 2022	FY 2023	FY 2024
	634.8		

Performance Measure Description:

Performance of this federal grant component is measured in these ways:

1) Evaluating these questions: a) have the other grant components been accomplished and, b) have the overall number of grant applications remained consistent or grown

Listing of Performance Measures of All Grants

Agency: HUA Arizona Commission on the Arts

Title: Promotion of the Arts Partnership Agreements

AFIS Grant No: HUA22003 **CFDA:** 45.025 **Grantor:** NATIONAL ENDOWMENT FOR THE ARTS, NATIO

Periodic: One-Time **Start Date:** 7/1/2022 **End Date:** 6/30/2023

Type of Grant: Competitive Fundin **If Other, Explain:**

Fed. % or $ Cap: 100 **Source of Match:** HU3043

Administrative costs are permitted to be paid using this federal money: ☑

AFIS fund number where the grant is maintained: HU2001

Is this American Recovery and Reinvestment Act money (Stimulus)? No

Is this from 2020 federal stimulus funding? No

Description: To develop and maintain partnerships with the state and jurisdictional arts agencies (SAAs) and their regional arts organizations (RAOs) to advance the mission of the National Endowment for the Arts. Partnerships with the SAAs and RAOs enable the support of a variety of arts activities in communities across the nation.

Performance Measure: Arts Education for Arizona Schools and Communities

FY 2021	FY 2022	FY 2023	FY 2024
		65.9	

Performance Measure Description:

This component of our federal grant is measured by the following criteria:

1) Various Arts Education programs the Commission delivers to the field: how many events are provided, how many attendees per event, geographic diversity per event, feedback from attendees and presenters.

2) Number of Arts Learning grants given to Arizona schools and organizations: how many grants were applied for and awarded, what programs are being funded with these grants (determined through the initial grant application and the final grant report).

Performance Measure: Poetry Out Loud Event and Competition

FY 2021	FY 2022	FY 2023	FY 2024
		20.0	

Performance Measure Description:

The Poetry Out Loud component of our federal grant is measured in several ways:

1) Qualitative: feedback from participating school teachers, teaching artists/coaches, competition judges, and regional partners.

2) Quantitative: how many Arizona schools participated, how many students participated.

Performance Measure: Arts Programming and Education for Underserved and General Arizona Communities

FY 2021	FY 2022	FY 2023	FY 2024
		188.2	

Performance Measure Description:

The Arts Programming and Education for Underserved and General Arizona Communities component of our federal grant is measured by calculating the number of applicants and awards granted in the fiscal year.

Performance Measure: Overall State Arts Program (Includes Administrative Costs and Salaries)

FY 2021	FY 2022	FY 2023	FY 2024
		684.2	

Performance Measure Description:

Performance of this federal grant component is measured by evaluating the following questions:

1) Have the other grant components been accomplished

2) Havee the overall number of grant applications remained consistent or grown

Performance Measure: Folk Arts Partnership

FY 2021	FY 2022	FY 2023	FY 2024
		50.	

Performance Measure Description:

Performance of this federal grant component is measured by evaluating how many folk arts activities (festivals, educational performances and workshops) were sponsored and/or funded.

AZIPS 24

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Agency 5-Year Plan

Issue 1 Arts and culture delivery agents need increased capacity to sustain quality service to residents of Arizona and the taxpaying public.

Description: PLAN METHODOLOGY:

-- This plan covers Fiscal Years 2019-2023. (During FY2023 the agency will conduct a comprehensive planning process to update its 5-year plan.)

-- Strategic Issues 1-5 briefly outline key challenges facing the arts and culture sector.

-- Goals/Desired Outcomes 1-5 are developed as ideal results for the Arizona arts and culture sector.

-- Strategies (numbered "a" through "e-f") are developed as methods of action to address strategic issues.

Each Strategy is "coded" with any of the following which apply:

Leadership and Partnerships – LP

The Arizona Commission on the Arts is best known, statewide and nationally, as a leader in arts administration, a pacesetter in research and analysis, and as a catalyst for innovative partnerships in support of Arizona's arts and culture sector. Leadership and Partnerships reflects the Arts Commission's role as a leading arts policy and information source and as a catalyst brokering cross-sector and intra-sector partnerships.

Programs and Services – PS

The Arizona Commission on the Arts continually develops and offers professional development training and learning opportunities meant to enhance the skills of statewide delivery agents of arts and cultural programming, including individuals working in arts organizations, schools, and community service organizations as well as individual artists, educators, and arts patrons. Programs and Services support participation and learning in, through, and about the arts, meet identified needs, and positively impact agency grantmaking activities.

Strategic Funding – SF

The Arizona Commission on the Arts provides funding support to the Arizona arts industry through several established grantmaking processes. Grants are delivered to support applicant learning, promote artistic quality and authenticity, encourage responsible business practices, reach a broad range of Arizona citizens, and increase public participation and public benefit. Strategic Funding is distributed through transparent public processes constructed to ensure efficiency and accountability.

STRATEGIC ISSUE 1:

As stated in the Agency Description, the Arts Commission's primary functions include providing leadership, programs, services, and grants to support the availability and sustainability of arts/culture and arts education programs. These functions are coincident with the agency's statutorily required duties which include (ARS §41-982, §41-983):

-- Stimulating the arts in Arizona by encouraging the study and presentation of the arts as well as encouraging public interest and participation;

-- Working with arts organizations in the State to encourage public participation in and appreciation of the arts; and

-- Encouraging public interest in the State's cultural heritage and expanding the State's cultural resources.

As a result of reductions to the Arizona Commission on the Arts' overall budget, which occurred during the recession and have since been sustained, available state grant funding in support of these duties diminished greatly.

Arts organizations currently receiving grant support – 400+ nonprofit organizations across the state – now receive 50% to 80% less support than in pre-recession years, when even at its peak level of funding Arizona's state arts agency funding support was far below the national average. The Arts Commission is focused on meeting the tremendous needs of these "delivery agents" of arts and cultural services in both monetary and non-monetary ways, as reductions in funding have given birth to other acute needs: for technical support, counsel, accountability training, and crisis management guidance, all of which the agency provides as a part of its core charter.

Through this work with and on behalf of Arizona's arts and culture sector, the Arts Commission seeks to increase the capacity of these delivery agents in service to the primary beneficiary of the whole of these efforts: residents of Arizona, the taxpaying public.

GOAL/DESIRED OUTCOME 1:

Creativity as a living natural resource within each Arizona resident and community: Arizonans can access vibrant, quality arts and cultural activities that nurture and celebrate the creative potential of individual Arizonans, as well as the creative assets and promise of every Arizona city, town, and neighborhood.

Solutions:

a. Provide learning opportunities to delivery agents of arts and cultural programming to help them leverage assets, procure funding, develop and maintain audiences, improve the quality of products and services, honor Arizona's diverse cultural heritage, and deepen and expand their mission-focused service of communities through the arts. Example programs: Arts Learning Field Training, AZ Creative Aging, Cultural Data Project, artist and organization cohort programs, annual workshops and convenings. – LP, PS

b. Continue to deliver grant funding to statewide arts organizations, schools, community service organizations, and individuals which demonstrate

quality artistic programming, evidence of public benefit and public participation, and responsible fiscal practices. Example grant programs: Creative Capacity Grants, Arts Learning Grants, Festivals Project Grants, Lifelong Arts Engagement Grants, Career Development Grants, Artist Research and Development Grants. – SF

c. Make focused financial and programmatic investments in both geographic and programmatic areas where demonstrable needs exist but where arts and cultural programming is scarce, nonexistent, or vulnerable. Example programs: Arts Learning Grants, AZ Creative Aging, AZ Creative Communities, Festivals Project Grants, artist and organization cohort programs. – LP, PS, SF

d. Serve as Arizona's chief delivery agent – through technology, communications, publications, and expertise – for research and information related to arts resources, funding, and learning opportunities. Example services: Comprehensive website content and participatory social media efforts, newsletters, searchable website portals, interactive online technical assistance. – LP, PS

e. Work to maintain, and grow, existing levels of public funding for the arts in Arizona, while developing more protected private funds sources supported by Arizona foundations, corporations, and individual donors. – LP, SF

Issue 2 Community-focused arts and cultural partnerships across Arizona must be nurtured and fortified.

Description: STRATEGIC ISSUE 2:

Arizona arts and culture organizations have long provided great value to neighborhoods in rural, urban, and suburban communities, through increased civic engagement, improved community vitality, creative and aesthetic benefits, and increased local economic activity. Because of decreased financial investment from the public sector, local businesses, foundations and individuals, arts and culture organizations are seeking new partners, programmatic opportunities, and sources of revenue to allow them to continue co-creating positive outcomes in Arizona communities.

The Arts Commission seeks to build value for community-focused arts and cultural partnerships across Arizona; to demonstrate and showcase best practices; and to provide opportunities for intra- and cross-sector networking, resource-sharing and mutually-beneficial community outcomes.

GOAL/DESIRED OUTCOME 2:

Arts and culture as essential: Arts and cultural programs and organizations are considered societal cornerstones; their vital role is demonstrated and lifted up in myriad contexts.

Solutions:

a. Conduct, aggregate, and provide access to best-practices research related to partnerships between arts delivery agents and community-based initiatives, government agencies, and other-sector local businesses. Counsel arts organizations, community organizations, and artists to utilize resources to fullest advantage. Example programs and services: AZ Creative Aging, AZ Creative Communities, partnerships nurtured through ongoing research and by counsel and leadership provided by Arts Commission staff; funding required for statewide travel, investment in research, related materials; resources aggregated, contextualized, and disseminated through communications vehicles. – LP, PS

b. Activate and expand agency relationships with existing and nontraditional partners in order to facilitate collaborations between Arizona arts programs and other-sector initiatives. Example programs and services: AZ Creative Aging, AZ Creative Communities, partnerships nurtured by counsel and leadership provided by Arts Commission staff; funding required for statewide travel, and participation in sector-wide and other-sector initiatives. – LP

c. Deliver grant funding to collaborative projects which employ quality arts and cultural programming in the pursuit of community-led outcomes. Deliver funding for this purpose in every Arizona county. Example grants and programs: AZ Youth Arts Council, Southwest Folklife Alliance, AZ Creative Aging, AZ Creative Communities, Arts Learning Grants, Festivals Project Grants. – LP, SF

d. Provide opportunities for arts leaders, in particular next-generation arts leaders, to network with community officials, diverse cultural leaders, faith leaders, and local businesspeople. Example services: networking and integration opportunities provided through participation in other-sector initiatives and existing Arts Commission programs such as community workshops and trainings, artist and organization cohort programs. – PS

Issue 3 Statewide investment in arts learning (lifelong learning in, through and about the arts) is inadequate and must be strengthened.

Description: STRATEGIC ISSUE 3:

Because of increased financial pressures on education at all levels, access to quality arts education opportunities within Arizona's in-school and out-of-school settings is at considerable risk. In addition, though Arizona students are expected to meet the Department of Education's Academic Standards in the Arts for preK-12 Arizona students, a significant number of Arizona schools are not financially prepared to provide adequate instruction in arts-based learning, and/or lack instructors qualified/prepared to provide satisfactory arts-based learning opportunities to students. Finally, arts and culture organizations (which provide significant arts learning opportunities to both preK-12 students and lifelong learners) face a dearth of funding support for arts-based education programs.

The Arts Commission seeks to build value for investment in lifelong learning in, through, and about the arts; to educate, prepare, and deliver critical funding to diverse statewide delivery agents of arts education programs and opportunities; and to incentivize engagement in innovative, current, and sequential arts learning opportunities for all Arizonans.

GOAL/DESIRED OUTCOME 3:

Quality arts learning opportunities in a variety of locations and across the age spectrum: Arizonans of all ages have access to quality, robust arts learning opportunities, whether in-school, out-of-school, or in community settings.

Solutions:

a. Develop and provide innovative and current learning opportunities to delivery agents of statewide arts learning programs. Offer practical training to diverse arts education stakeholders and cultivate the next generation of arts educators. Example services: continue to provide training to teaching artists; develop additional formal professional development offerings for classroom teachers and representatives of arts organizations, focus on asset-based and creative youth development frameworks. – LP, PS

b. Activate and expand partnerships with local, state, and federal arts education policymakers. Contribute as an expert conduit, providing research and information to policymakers, and then providing context to resources delivered to Arizona arts organizations, parents, classroom educators, art specialists, teaching artists, school administrators, and school boards. Example services: partnerships nurtured through ongoing research and by leadership provided by Arts Commission staff such as the Arizona Arts Education Data Project; funding required for statewide travel, investment in research, and related materials. – LP, PS

c. Continue to deliver grant funding to quality arts programming which supports lifelong learning in, through, and about the arts, and to quality youth-centered arts programming. Example grants and programs: Arizona Youth Arts Council, Arts Learning Grants, Lifelong Arts Engagement Grants, AZ Creative Aging, Creative Youth Development Cohort. – SF

d. Introduce incentives within grantmaking processes to challenge Arizona schools, arts organizations, and community organizations to broaden, deepen, and diversify their development and delivery of in school, out-of-school, and community-based arts learning programs. – LP, SF

e. Make focused financial and programmatic investments in both geographic and programmatic areas where demonstrable needs exist but where arts education programming is scarce, nonexistent, or vulnerable. Example grants and programs: Arizona Youth Arts Council, Arts Learning Grants, Lifelong Arts Engagement Grants, AZ Creative Aging, Creative Youth Development Cohort. – LP, PS, SF

Issue 4 The contributions of Arizona's arts and culture sector workers are undervalued.

Description: STRATEGIC ISSUE 4:

Artists, arts administrators, and arts educators provide substantial value to Arizona communities and are part of a significant labor market sector. According to Americans for the Arts' 2017 Creative Industries Report, Arizona is home to 14,522 arts-related businesses and 74,688 people employed in the arts sector. However, as a subsector of creative sector jobs, jobs in Arizona's nonprofit arts and culture sector, though increasing in numbers, are chronically undervalued and underpaid according to regional benchmarks.

The Arts Commission seeks to rebuild value for the contributions of Arizona residents working in the arts and culture sector; to demonstrate and showcase best practices; to provide opportunities for innovative, sequential professional development opportunities; and to foster a sector in which Arizonans can more successfully pursue their artistic goals.

GOAL/DESIRED OUTCOME 4:

Artists as vital contributors: Arizona residents can make healthy livable wages working in myriad facets of the arts. Support artists, makers, and tradition-bearers of all experience levels, living and working across Arizona to extend their valuable contributions.

Solutions:

a. Continue to develop and deliver adaptive, sequential skills-building programs to Arizona artists and arts administrators to help them compete for local and national funding, increase professional capacity, promote their creative contributions to Arizona communities, and build support for the arts and arts education. Example programs: Arts Learning Field Training, Artist Investment Cohort, AZ Creative Aging, AZ Creative Communities, Cultural Data Project, annual workshops and convenings. – LP, PS

b. Deliver grant funding and work to develop new funding programs in support of individual artists and administrators. Example grants: Career Development Grants, Artist Research and Development Grants, Master-Apprentice Awards in partnership with Southwest Folklife Alliance. – SF

c. Introduce incentives within grantmaking processes to challenge Arizona arts organizations to meet regional benchmarks for artist and administrator pay and benefits. – LP, SF

d. Promote and provide visibility to individuals working in the arts; connect Arizona arts professionals to other professional sectors to encourage partnership, mutual benefit and employment. Example services: providing visibility through AZ Creative Aging, AZ Creative Communities, artist and organization cohort programs, and myriad communications vehicles; formal networking opportunities. – LP, PS

e. Nurture existing arts service organizations based on artistic disciplines and cultural initiatives; support the development of independent arts service organizations in geographic and programmatic areas where service organizations are scarce, nonexistent, or vulnerable. Example services: service organizations can be nurtured and incubated through strategic consulting services delivered by Arts Commission staff; funding required for statewide travel. – LP, PS

Issue 5 Statewide investment in arts and culture is inadequate must be strengthened.

Description: STRATEGIC ISSUE 5:

Arizona arts organizations have long provided great value to Arizona corporate and small-business constituencies through individuals' and families' engagement in arts and cultural activities, improved quality of life indices, and measurable on-the-ground revenue-generating partnerships. However, the sector remains undercapitalized and resources are most often concentrated in urban centers. In Arizona, major foundation-funders of arts activities generally fund a cohort of approximately twenty organizations, with all but one located in the Phoenix and Tucson metro areas, the result being that for many arts organizations providing service in rural communities, Arts Commission support might be the only institutional support to which they have regular access.

The Arts Commission seeks to build value for arts and cultural investment with myriad constituencies; and to provide opportunities for intra- and cross-sector networking, resource-sharing, and mutually-beneficial community and financial outcomes to support increased access to resources statewide.

GOAL/DESIRED OUTCOME 5:

Strengthen statewide distribution of resources: Recognizing the arts industry's role in economic viability and enhanced quality of life, policies and practices are developed and implemented across the public and private spectrum to ensure arts-based resources and opportunities reach every part of the State.

Solutions:

a. Work to maintain, and grow, existing levels of public funding for the arts in Arizona, while developing more protected private funds sources supported by Arizona foundations, corporations, and individual donors. – LP, SF

b. Conduct ongoing evaluation of agency programs alongside community partners and those most affected by Arts Commission services, as part of a comprehensive commitment to an equitable distribution of resources and opportunities in better alignment with Arizona demographics and the geographic location of residents. – LP, PS, SF

c. Serve as leading reliable resource for information and research related to cultural policy, emerging and hybrid business models, economic impact of the arts and culture industry, and public support for arts and culture. Promote opportunities to share research with Arizona's elected officials, small businesses, and corporate leaders. Example services: partnerships nurtured through ongoing research and by counsel and leadership provided by Arts Commission staff; funding required for statewide travel, investment in research, related materials; resources aggregated, contextualized, and disseminated through communications vehicles. – LP, PS

d. Introduce incentives within grantmaking processes to encourage Arizona arts organizations to develop mutually beneficial and mission-supported partnerships with for-profit entities. Example initiatives: include the development of funding incentives within primary grants to arts organizations; AZ Creative Aging, AZ Creative Communities. – LP, SF

e. Facilitate opportunities for arts leaders to participate in other-sector policy forums, convenings, and initiatives. Example services: networking and integration opportunities provided through participation in other-sector initiatives and existing Arts Commission programs such as community workshops and trainings; AZ Creative Aging, AZ Creative Communities. – LP, PS

f. Develop communications strategies to focus and adapt agency messaging based on the needs and interests of diverse audiences and authorizers. Example services: Comprehensive website content and participatory social media efforts, newsletters, searchable website portals, interactive online technical assistance. – PS

Resource Assumptions

	FY2025 Estimate	FY2026 Estimate	FY2027 Estimate
Full-Time Equivalent Positions	15.0	16.0	16.0
General Fund	5,500,000.0	5,500,000.0	5,750,000.0
Other Appropriated Funds	0.0	0.0	0.0
Non-Appropriated Funds	1,100,000.0	1,220,000.0	1,320,000.0
Federal Funds	1,100,000.0	1,200,000.0	1,300,000.0

HUA 0.0 **Agency Summary**

COMMISSION ON THE ARTS

Anne L'Ecuyer, Executive Director

Arizona Commission on the Arts (602) 771-6520

A.R.S. § 41-982

Plan Contact: Alex Nelson, Deputy Director

Arizona Commission on the Arts (602) 771-6521

Mission:

To foster and stimulate a statewide environment in which everyone can participate in and experience the arts.

Description:

The Commission on the Arts, in collaboration with the National Endowment for the Arts, makes strategic investments of public dollars to support the statewide arts and culture sector, helping Arizona communities attract and retain skilled workers and creative businesses. This public investment leverages additional contributions from the private sector, increasing the sustainability of Arizona's arts and culture sector and promoting statewide economic growth.

◆ **Goal** 1 To ensure Arizonans can access vibrant, quality arts and cultural activities wherever they live, and have opportunities to participate as practitioners, professionals, patrons, donors, and volunteers.

Objective: 1 FY2022: Serve as Arizona's chief delivery agent – through technology, communications, publications and expertise – for research and information related to arts resources, funding, and learning opportunities.

FY2023: Continue to deliver grant funding to statewide arts organizations, schools, community service organizations, and individuals which demonstrate quality artistic programming, evidence of public benefit and public participation, and responsible financial practices.

FY2024: Increase awareness of existing statewide programs and services, encourage participation, and cultivate public value and support for the arts. Make focused financial and programmatic investments in both geographic and programmatic areas where demonstrable needs exist but where arts and cultural programming is scarce, nonexistent, or vulnerable.

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Individuals benefiting from programs sponsored by Agency (in thousands)	5,157.7	7,000.0	8,000.0
Explanation:	Figures for this measure are compiled in our online grants systems from grantee self-reporting and represent individual engagements. FY2022 numbers reflect the acute impact of the COVID-19 pandemic on arts audiences and program participation.		
Number of applications for community-driven projects received/number funded	555/388	475/390	575/475
Explanation:	Figures for this measure are compiled in our online grants systems.		
Number of applications submitted by applicants identifying as organizations, individuals, or communities of color	294	300	350
Explanation:	Figures for this measure are compiled in our online grants systems from applicant self-reporting.		
Percentage of applications submitted by applicants identifying as organizations, individuals, or communities of color funded	56	65	75
Explanation:	Figures for this measure are compiled in our online grants systems from applicant self-reporting. In FY2022 the agency saw a marked increase in applications, however the agency's funding remained static, making available funding insufficient to support the funding needs, accounting for the decrease in percentage of applications funded.		
Number of applications submitted by rural applicants	228	325	350
Explanation:	Figures for this measure are compiled in our online grants systems.		
Percentage of applications submitted by rural applicants funded	56	70	75
Explanation:	Figures for this measure are compiled in our online grants systems. The agency continues to see an increase in applications, however the agency's funding remained static, making available funding insufficient to support the funding needs, accounting for the decrease in percentage of applications funded.		
Number of applications submitted by applicants that did not apply in previous year	240	150	200
Explanation:	Figures for this measure are compiled in our online grants systems.		
Percentage of applications submitted by applicants that did not apply in previous year funded	40	35	35
Explanation:	Figures for this measure are compiled in our online grants systems.		

◆ **Goal** 2 To ensure Arizonans of all ages have access to quality, robust arts education opportunities, whether in-school, out-of-school, or in community settings.

Objective: 1 FY2022: Activate and expand partnerships with local, state, and federal arts education policymakers. Contribute as an expert conduit, providing research and information to policymakers, and then providing context to resources delivered to Arizona arts organizations, parents, classroom educators, art specialists, teaching artists, school administrators, and school boards. Pursue opportunities to build a network of Arizona arts organizations, parents, classroom educators, art specialists, teaching artists, school administrators, and school boards to integrate learning in, through, and about the arts in school curricula as well as school district missions, policies, budgets, and practices. Offer practical training and support to develop their ability and fluency in building public support for arts education.

FY2023: Build broad public support for programs which engage Arizonans of all ages in learning in, through, and about the arts, in the pursuit of positive personal, educational, and community outcomes. Introduce incentives within grantmaking processes to challenge Arizona schools, arts organizations, and community organizations to broaden, deepen, and diversify their development and delivery of in school, out-of-school, and community-based arts learning programs. Make focused financial and programmatic investments in both geographic and programmatic areas where demonstrable needs exist but where arts education programming is scarce, nonexistent, or vulnerable.

FY2024: Build broad public support for programs which engage Arizonans of all ages in learning in, through, and about the arts, in the pursuit of positive personal, educational, and community outcomes. Introduce incentives within grantmaking processes to challenge Arizona schools, arts organizations, and community organizations to broaden, deepen, and diversify their development and delivery of in school, out-of-school, and community-based arts learning programs. Make focused financial and programmatic investments in both geographic and programmatic areas where demonstrable needs exist but where arts education programming is scarce, nonexistent, or vulnerable.

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Number of applications submitted for arts education programs/dollar amount funded (in thousands)	199/495.7	120/490.0	150/550.0
Explanation:	Figures for this measure are compiled in our online grants systems.		
Number of individual Arizona youth served by Commission programs and initiatives (in millions)	0.9	1.0	1.5
Explanation:	Figures for this measure are compiled in our online grants systems from grantee self-reporting and represent individual engagements.		

◆ **Goal** 3 To facilitate public and private investment in the arts and culture sector, and support efforts to build recognition of the sector's role in economic viability and enhanced quality of life, such that diverse Arizona stakeholders invest in the arts and culture sector as partners, supporters, and champions.

Objective: 1 FY2022: Facilitate opportunities for arts leaders to participate in other-sector policy forums, convenings, and initiatives. Develop communications strategies to focus and adapt agency messaging based on the needs and interests of diverse audiences and authorizers.

FY2023: Illuminate the for-profit sector's short- and long-term interest in supporting a vibrant, sustainable statewide arts industry. Introduce incentives within grantmaking processes to encourage Arizona arts organizations to develop mutually beneficial and mission-supported partnerships with for-profit entities.

FY2024: Illuminate the for-profit sector's short- and long-term interest in supporting a vibrant, sustainable statewide arts industry. Introduce incentives within grantmaking processes to encourage Arizona arts organizations to develop mutually beneficial and mission-supported partnerships with for-profit entities.

Performance Measures	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
Total amount of state investment in arts participation opportunities (in thousands)	1,440.6	6,200.0	6,200.0
Explanation:	Figures for this measure are constructed by adding the following State monies provided to the Arts Commission: Arts Trust Fund and General Fund appropriation, where applicable.		
Total amount of other public and private funds leveraged for arts participation opportunities/state investment (in millions)	220/1.0	230/5.7	275/6.0
Explanation:	Figures for this measure are constructed as follows: Cumulative statewide arts budgets as entered into our online grants systems by grantees/Total State dollars granted to Arizona arts organizations and schools by the Arts Commission.		
Number of public policy forums in which the Commission participates in order to integrate the arts	92	150	225
Explanation:	Figures for this measure reflect a subset of total leadership forums Arts Commission staff participate in annually as leaders in the field of arts and culture. This particular measure reflects participation and partnerships with non-arts entities.		
Number of outreach activities including site visits, public presentations, convenings and technical assistance	740	800	800
Explanation:	Figures for this measure are compiled by Arts Commission staff and reflect the total number of workshops, convenings, panels, training sessions, and planning meetings led by the Arts Commission; the number of speaking engagements and panels involving Arts Commission staff; and the number of publications presented to the field as technical assistance.		
Number of Arizonans impacted by outreach activities (in thousands)	100.2	180.0	180.0
Explanation:	Figures for this measure are compiled by Arts Commission staff and reflect the total number of people participating in workshops, convenings, panels, training sessions, and planning meetings led by the Arts Commission; the number of people attending speaking engagements and panels involving Arts Commission staff; and the number of people receiving publications presented to the field as technical assistance.		
Constituent satisfaction ratings (scale of 1-8)	6.8	7.0	7.2
Explanation:			

AGENCY SUMMARY

Program: HUA 0 . 0 COMMISSION ON THE ARTS
Director: Anne L'Ecuyer, Executive Director
Phone: Arizona Commission on the Arts (602) 771-6520
Statute: A.R.S. § 41-982
Plan Contact: Alex Nelson, Deputy Director
Arizona Commission on the Arts (602) 771-6521

Mission:

To foster and stimulate a statewide environment in which everyone can participate in and experience the arts.

Description:

The Commission on the Arts, in collaboration with the National Endowment for the Arts, makes strategic investments of public dollars to support the statewide arts and culture sector, helping Arizona communities attract and retain skilled workers and creative businesses. This public investment leverages additional contributions from the private sector, increasing the sustainability of Arizona's arts and culture sector and promoting statewide economic growth.

◆ **Goal:** 1 To ensure Arizonans can access vibrant, quality arts and cultural activities wherever they live, and have opportunities to participate as practitioners, professionals, patrons, donors, and volunteers.

Objectives:

1 2022 Obj: Serve as Arizona's chief delivery agent – through technology, communications, publications and expertise – for research and information related to arts resources, funding, and learning opportunities.

2023 Obj: Continue to deliver grant funding to statewide arts organizations, schools, community service organizations, and individuals which demonstrate quality artistic programming, evidence of public benefit and public participation, and responsible financial practices.

2024 Obj: Increase awareness of existing statewide programs and services, encourage participation, and cultivate public value and support for the arts. Make focused financial and programmatic investments in both geographic and programmatic areas where demonstrable needs exist but where arts and cultural programming is scarce, nonexistent, or vulnerable.

Performance Measures:

	ML	Budget	Type		FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
1	☑	☑	OC	Individuals benefiting from programs sponsored by Agency (in thousands)	9,054.3	8,000.0	5,157.7	7,000.0	8,000.0
				Figures for this measure are compiled in our online grants systems from grantee self-reporting and represent individual engagements. FY2022 numbers reflect the acute impact of the COVID-19 pandemic on arts audiences and program participation. The FY2023 estimate reflects a conservative approach to recovery, based on sector research and attendance projections.					
2	☑	☐	OC	Number of applications for community-driven projects received/number funded	599/453	450/380	555/388	475/390	575/475
				This figure remained high in FY2022 due to the relief grant programs administered by the agency. We anticipate incremental future increases in community-driven projects based on budget increase and outreach efforts.					
3	☑	☐	IP	Number of applications submitted by applicants identifying as organizations, individuals, or communities of color	184	175	294	300	350
				Figures for this measure are compiled in our online grants systems from applicant self-reporting. In FY2022 the agency saw a marked increase in applications from arts-focused businesses and entrepreneurs; we anticipate this growth to continue.					
4	☑	☐	OC	Percentage of applications submitted by applicants identifying as organizations, individuals, or communities of color funded	73	70	56	65	75
				Figures for this measure are compiled in our online grants systems from applicant self-reporting. In FY2022 the agency saw a marked increase in applications submitted by applicants identifying as organizations, individuals, or communities of color, however the agency's funding remained static, making available funding insufficient to support the funding needs, accounting for the decrease in percentage of applications funded. We anticipate this percentage to improve incrementally based on budget increase and applicant support efforts.					
5	☑	☐	IP	Number of applications submitted by rural applicants	196	185	228	325	350
				Figures for this measure are compiled in our online grants systems. The agency continues to see an increase in applications from rural communities year over year.					
6	☑	☐	OC	Percentage of applications submitted by rural applicants funded	77	75	56	70	75
				Figures for this measure are compiled in our online grants systems. The agency continues to see an increase in applications from rural communities year over year, however the agency's funding remained static, making available funding insufficient to support the funding needs, accounting for the decrease in percentage of applications funded. We anticipate this percentage to improve based on budget increase and applicant support efforts.					

	ML	Budget	Type		FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
7	☑	☐	IP	Number of applications submitted by applicants that did not apply in previous year	172	100	240	150	200

Figures for this measure are compiled in our online grants systems. This figure is higher in FY2022 due to the relief grant programs, and related outreach, administered by the agency. We anticipate this figure will stabilize, with continued incremental growth.

8	☑	☐	OP	Percentage of applications submitted by applicants that did not apply in previous year funded	40	45	40	35	35

Figures for this measure are compiled in our online grants systems.

◆ **Goal:** 2 To ensure Arizonans of all ages have access to quality, robust arts education opportunities, whether in-school, out-of-school, or in community settings.

Objectives: 1 2022 Obj: Activate and expand partnerships with local, state, and federal arts education policymakers. Contribute as an expert conduit, providing research and information to policymakers, and then providing context to resources delivered to Arizona arts organizations, parents, classroom educators, art specialists, teaching artists, school administrators, and school boards. Pursue opportunities to build a network of Arizona arts organizations, parents, classroom educators, art specialists, teaching artists, school administrators, and school boards to integrate learning in, through, and about the arts in school curricula as well as school district missions, policies, budgets, and practices. Offer practical training and support to develop their ability and fluency in building public support for arts education.

2023 Obj: Build broad public support for programs which engage Arizonans of all ages in learning in, through, and about the arts, in the pursuit of positive personal, educational, and community outcomes. Introduce incentives within grantmaking processes to challenge Arizona schools, arts organizations, and community organizations to broaden, deepen, and diversify their development and delivery of in school, out-of-school, and community-based arts learning programs. Make focused financial and programmatic investments in both geographic and programmatic areas where demonstrable needs exist but where arts education programming is scarce, nonexistent, or vulnerable.

2024 Obj: Build broad public support for programs which engage Arizonans of all ages in learning in, through, and about the arts, in the pursuit of positive personal, educational, and community outcomes. Introduce incentives within grantmaking processes to challenge Arizona schools, arts organizations, and community organizations to broaden, deepen, and diversify their development and delivery of in school, out-of-school, and community-based arts learning programs. Make focused financial and programmatic investments in both geographic and programmatic areas where demonstrable needs exist but where arts education programming is scarce, nonexistent, or vulnerable.

Performance Measures:

	ML	Budget	Type		FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
1	☑	☐	OC	Number of applications submitted for arts education programs/dollar amount funded (in thousands)	127/171.9	55/230.0	199/495.7	120/490.0	150/550.0

Figures for this measure are compiled in our online grants systems. The FY2022 estimate was calculated at a time of great uncertainty with respect to the ongoing impact of COVID-19 on the education system. Through responsive adjustments to grant programs, the agency increased the number of applications received in this area. Moving forward, we anticipate the number of applications to stabilize, returning to pre-pandemic levels, with opportunities for growth in investment.

2	☑	☐	OP	Number of individual Arizona youth served by Commission programs and initiatives (in millions)	1.5	1.0	0.9	1.0	1.5

Figures for this measure are compiled in our online grants systems from grantee self-reporting and represent individual engagements. FY2022 numbers reflect the acute impact of the COVID-19 pandemic on arts audiences and program participation. The FY2023 estimate reflects a conservative approach to recovery, based on sector research and attendance projections.

◆ **Goal:** 3 To facilitate public and private investment in the arts and culture sector, and support efforts to build recognition of the sector's role in economic viability and enhanced quality of life, such that diverse Arizona stakeholders invest in the arts and culture sector as partners, supporters, and champions.

Objectives: 1 2022 Obj: Facilitate opportunities for arts leaders to participate in other-sector policy forums, convenings, and initiatives. Develop communications strategies to focus and adapt agency messaging based on the needs and interests of diverse audiences and authorizers.

2023 Obj: Illuminate the for-profit sector's short- and long-term interest in supporting a vibrant, sustainable statewide arts industry. Introduce incentives within grantmaking processes to encourage Arizona arts organizations to develop mutually beneficial and mission-supported partnerships with for-profit entities.

2024 Obj: Illuminate the for-profit sector's short- and long-term interest in supporting a vibrant, sustainable statewide arts industry. Introduce incentives within grantmaking processes to encourage Arizona arts organizations to develop mutually beneficial and mission-supported partnerships with for-profit entities.

Performance Measures:

	ML	Budget	Type		FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
1	☑	☐	OC	Total amount of state investment in arts participation opportunities (in thousands)	3,205.7	3,200.0	1,440.6	6,200.0	6,200.0

Figures for this measure are constructed by adding the following State monies provided to the Arts Commission: Arts Trust Fund and General Fund appropriation, where applicable. In FY2022, while the Arts Commission did receive $2 million in state managed federal ARPA funds, it did not receive a General Fund appropriation with its only State funding received from the Arts Trust Fund.

	ML	Budget	Type		FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
2	☑	☐	OC	Total amount of other public and private funds leveraged for arts participation opportunities/state investment (in millions)	222/2.3	200/2.5	220/1.0	230/5.7	275/6.0
				Figures for this measure are constructed as follows: Cumulative statewide arts revenue as entered into our online grants systems by grantees/Total State dollars granted to Arizona arts organizations and schools by the Arts Commission. The decrease in Total State dollars in FY2022 is due to the fact that a significant portion of the agency's grantmaking budget was federal monies, received through state managed ARPA funds, while this figure specifically tracks State fund sources.					
3	☑	☐	OP	Number of public policy forums in which the Commission participates in order to integrate the arts	79	75	92	150	225
				The agency anticipates increases in this figure as the sector continues to recover from the impacts of the COVID-19 pandemic.					
4	☑	☐	OP	Number of outreach activities including site visits, public presentations, convenings and technical assistance	865	550	740	800	800
5	☑	☐	OC	Number of Arizonans impacted by outreach activities (in thousands)	181.6	180.0	100.2	180.0	180.0
				The decrease seen in FY2022 is a result of the agency's Executive Director transition and a six-month vacancy in that position during that fiscal year. We anticipate this figure will return to previous levels next year.					
6	☑	☑	QL	Constituent satisfaction ratings (scale of 1-8)	7.0	6.80	6.8	7.0	7.2

Budget Related Performance Measures

Arizona Commission on the Arts

Agency: 0.0 COMMISSION ON THE ARTS
Contact: Anne L'Ecuyer, Executive Director (602) 771-6520
2nd Contact: Alex Nelson, Deputy Director (602) 771-6521
Statute: A.R.S. § 41-982

ML	Budget	Type	Performance Measure	FY 2021 Actual	FY 2022 Estimate	FY 2022 Actual	FY 2023 Estimate	FY 2024 Estimate
☑	☑	OC	Individuals benefiting from programs sponsored by Agency (in thousands)	9,054.3	8,000.0	5,157.7	7,000.0	8,000.0
			Figures for this measure are compiled in our online grants systems from grantee self-reporting and represent individual engagements. FY2022 numbers reflect the acute impact of the COVID-19 pandemic on arts audiences and program participation.					
☑	☑	QL	Constituent satisfaction ratings (scale of 1-8)	7.0	6.80	6.8	7.0	7.2

SUPPLEMENTS

Prepared by
Kim McCreary-Bourin
Director of Fiscal Operations
kdmccreary@azarts.gov
602-771-6533

Commission on the Arts (HUA)

FY2022 AWARDED GRANTS

TOTAL AMOUNT: $4,284,357

GRANT TYPE	GRANT PROGRAM	GRANTEE NAME	AWARD AMT	DISCIPLINE
ARTS LEARNING GRANTS	*Creative Aging Grant*	The Dunbar Pavilion	5,000	Multidisciplinary Arts
		ArtMobile-AZ	5,000	Visual Arts
		Barbea Williams Performing Company	5,000	Multidisciplinary Arts
		Border Arts Corridor	5,000	Performing Arts
		Ballet Folklorico Quetzalli - AZ	5,000	Performing Arts
		Sedona Arts Center	5,000	Multidisciplinary Arts
		Odaiko Sonora	5,000	Performing Arts
		Creative Aging Grant Subtotal	*35,000*	
	Creative Youth Development Grant	Valley Youth Theatre	5,000	Performing Arts
		School of Hip Hop PHX	5,000	Performing Arts
		Tonatierra	5,000	Multidisciplinary Arts
		Phoenix Conservatory of Music	5,000	Performing Arts
		Groundworks Tucson	5,000	Performing Arts
		Creative Youth Development Grant Subtotal	*25,000*	
	Creative Youth Grant	Azaria Robinson	750	Performing Arts
		Moriah Jernigan	750	Performing Arts
		Myracle Scott	750	Performing Arts
		Mia Jernigan	750	Performing Arts
		Isabella Barreda	750	Digital Media Arts
		Araya Byrd	750	Performing Arts
		Miro Koshio-Long	750	Performing Arts
		Mariana Rivera	700	Literary Arts
		Dariana Trevizo	750	Visual Arts
		Jordyn Bennett	750	Performing Arts
		Darven Bekise	720	Multidisciplinary Arts
		Charles Shank	750	Performing Arts
		Tamard Cleary	750	Digital Media Arts
		Corbin Rouette	750	Visual Arts
		Veronica Salcedo	393	Visual Arts
		Jimmie Butler	750	Performing Arts
		Terrence Banks	550	Visual Arts
		RE:FRAME Youth Arts Center	1,500	Multidisciplinary Arts
		Sedona Arts Center	1,500	Visual Arts
		Monsoon Youth Education Project	1,500	Multidisciplinary Arts
		NPA Theatre Arts	1,500	Performing Arts
		Creative Youth Grant Subtotal	*18,113*	
	Lifelong Arts Engagement Grant	Arizona Art Alliance	9,940	Visual Arts
		Sonoran Glass School	10,000	Visual Arts
		Natural History Institute	10,000	Multidisciplinary Arts
		Cook Native American Ministries Foundation	10,000	Literary Arts
		City of Phoenix Human Services Department	10,000	Multidisciplinary Arts
		Central Arizona Flute Ensemble	9,600	Performing Arts
		Crisp US Thrift	9,630	Multidisciplinary Arts
		Chicanos Por La Causa, Inc. (CPLC)	10,000	Multidisciplinary Arts
		Rising Youth Theatre	10,000	Performing Arts
		The Creative Drill Sergeants	6,000	Digital Media Arts
		Civitan Foundation Inc	6,500	Performing Arts
		Navigator Supporters Inc	10,000	Performing Arts
		Lifelong Arts Engagement Grant Subtotal	*111,670*	
	Poetry Out Loud Grant	University of Arizona Poetry Center	40,000	
		Poetry Out Loud Grant Subtotal	*40,000*	
	Youth Arts Engagement Grant	SOUNDS Academy	10,000	Performing Arts
		Skye's the Limit Foundation	10,000	Visual Arts
		Santa Cruz Valley Heritage Alliance	9,704	Visual Arts
		Childsplay, Inc.	10,000	Performing Arts
		Silambam Phoenix	10,000	Performing Arts
		Free Arts for Abused Children of Arizona	10,000	Multidisciplinary Arts
		Dream Reclamation, Energy and Ancestral Healing, and Matriarch	10,000	Multidisciplinary Arts
		Del E Webb Center for the Performing Arts	5,000	Multidisciplinary Arts
		Monsoon Youth Education Project	10,000	Multidisciplinary Arts
		Phoenix Conservatory of Music	10,000	Performing Arts
		The U-Turn Foundation	8,660	Performing Arts
		Film Ethnographer LLC : Project Focus Comic	10,000	Visual Arts
		WHAM Art Association	7,000	Visual Arts
		GEM Charter School	8,700	Performing Arts
		Kids in Focus	10,000	Visual Arts
		Grey Box Collective	10,000	Multidisciplinary Arts
		Harmony Project Phoenix	9,900	Performing Arts
		Drop Dance Studio Team	10,000	Performing Arts
		RE:FRAME Youth Arts Center	10,000	Multidisciplinary Arts
		Tubac Center for the Arts	10,000	Visual Arts
		Chandler Cultural Foundation	10,000	Multidisciplinary Arts
		Ballet Folklorico Quetzalli - AZ	10,000	Performing Arts
		Ballet Arizona	10,000	Performing Arts
		Children's Museum Tucson	10,000	Multidisciplinary Arts

		Studio Mariposa	10,000	Visual Arts
		Keystone Montessori Charter School	6,400	Performing Arts
		Grand Canyon Chamber Music Festival	10,000	Performing Arts
		Literacy Connects	10,000	Multidisciplinary Arts
		Youth Arts Engagement Grant Subtotal	*265,364*	
	Arts Learning Grants Subtotal		*495,147*	
INDIVIDUAL ARTIST GRANTS	*Artist Opportunity Grant*	Steffi Faircloth	1,500	Visual Arts
		Yvette Serrano	1,400	Multidisciplinary Arts
		Joan Waters	1,500	Visual Arts
		Sukie Keita	1,500	Performing Arts
		Ramona Parrotta	1,500	Digital Media Arts
		Yuke Li	1,500	Visual Arts
		Linda Hansen	1,500	Performing Arts
		Dorsey Kaufmann	1,500	Multidisciplinary Arts
		Beth Eckel	1,498	Visual Arts
		Shirley Wagner	1,500	Visual Arts
		Thomas Breadon	1,500	Performing Arts
		Carolina Caples	1,500	Visual Arts
		Lawrence Fung	1,500	Multidisciplinary Arts
		Claire Allana Warden	1,500	Visual Arts
		Brenda Foley	1,500	Performing Arts
		Max Rodgers	1,300	Visual Arts
		Charissa Lucille Heckard	1,500	Multidisciplinary Arts
		Saul Millan	1,400	Multidisciplinary Arts
		Kristin Bauer	1,500	Multidisciplinary Arts
		Leisah Woldoff	1,500	Performing Arts
		Leanne Schmidt Slater	1,500	Performing Arts
		Rachel Slick	1,500	Visual Arts
		Sarah Edwards	1,500	Performing Arts
		Delia Ibanez	1,500	Multidisciplinary Arts
		Cynthia A Phillips	1,200	Literary Arts
		Raquel Denis	1,500	Performing Arts
		Jennifer Hanscom	1,500	Visual Arts
		Tasnim Boufelfel	1,500	Digital Media Arts
		Andrea Edmundson	1,500	Visual Arts
		Brooke Molla	1,500	Visual Arts
		Marlene Strang	1,500	Performing Arts
		Tina Marie Ferguson	1,500	Visual Arts
		Brian Goodall	1,500	Performing Arts
		Ernesto Ortiz	1,500	Performing Arts
		Juan Ricafort	1,400	Multidisciplinary Arts
		Shomit Barua	1,500	Multidisciplinary Arts
		Susanna Velarde	1,500	Multidisciplinary Arts
		Garrett Becwar	1,500	Performing Arts
		Kevin Larkin	1,500	Performing Arts
		Gene Moore	1,500	Performing Arts
		Porter McDonald	1,500	Visual Arts
		Leah Donell	1,479	Visual Arts
		Erin O'Malley	1,500	Literary Arts
		Andres Jaquez	1,466	Digital Media Arts
		Anh-Thuy Nguyen	1,500	Visual Arts
		Holly Cluff	1,000	Performing Arts
		Halley Willcox	1,500	Performing Arts
		Mary Hope Lee	1,480	Visual Arts
		Archana Alagiri	1,000	Performing Arts
		Melissa Malork	1,500	Performing Arts
		Maxwell Plata	588	Performing Arts
		Rocki Swiderski	1,500	Visual Arts
		Carmen Gloria Baron	1,500	Performing Arts
		Kyra Trent	1,500	Visual Arts
		Dina Kagan	1,500	Digital Media Arts
		Paco Madden	1,500	Performing Arts
		Tychiko Cox	1,500	Performing Arts
		Isaiah Kortright	1,500	Performing Arts
		Molly Winetrout Schenck	1,500	Multidisciplinary Arts
		Sidney Valdez	1,500	Performing Arts
		Amy Jorgensen	1,200	Multidisciplinary Arts
		Elsa Beatrice Velazquez Morales	1,500	Performing Arts
		Mark Mitchell	1,475	Visual Arts
		Ruby Morales	1,500	Performing Arts
		Adriana Martinez	1,500	Visual Arts
		Mahin Sciacca	1,500	Performing Arts
		Mariana Caballero	1,500	Visual Arts
		Christina Thomas	1,500	Multidisciplinary Arts
		Tanya Nuñez	1,500	Digital Media Arts
		Eric Johnsen	1,500	Performing Arts
		James Sanders	1,500	Visual Arts
		Artist Opportunity Grant Subtotal	*103,387*	
	Research and Development Grant	Sumana Mandala	5,000	Performing Arts
		Yanely Rivas	5,000	Multidisciplinary Arts
		Nanibaa Beck	5,000	Literary Arts

		AmyLou Bogen	5,000	Multidisciplinary Arts
		Yun Gee Park	5,000	Multidisciplinary Arts
		Jordan Putt	5,000	Visual Arts
		Grace Rolland	5,000	Performing Arts
		Joseph Edwards	5,000	Performing Arts
		Cherie Buck-Hutchison	5,000	Visual Arts
		Sarah Haas	5,000	Performing Arts
		Lisa Tolentino	5,000	Digital Media Arts
		Ana Gonzalez	5,000	Performing Arts
		Jisun Myung	5,000	Performing Arts
		Lee Anne Gallaway-Mitchell	6,000	Literary Arts
		Chezale Rodriguez	5,000	Performing Arts
		Katie Parker	5,000	Visual Arts
		Elizabeth Soflin	5,000	Performing Arts
		Dina Kagan	5,000	Digital Media Arts
		Anne L. Pollack	5,000	Multidisciplinary Arts
		Tanya Nuñez	5,000	Visual Arts
		Nazafarin Lotfi	5,000	Multidisciplinary Arts
		Alisha Vasquez	5,000	Multidisciplinary Arts
		Cameron Hood	5,000	Performing Arts
		Ann Morton	5,000	Multidisciplinary Arts
		Stephen Fairfield	5,000	Visual Arts
		Stephanie Figgins	5,000	Digital Media Arts
		Jeff Kronenfeld	5,000	Multidisciplinary Arts
		Sandra Strand	5,000	Performing Arts
		Samantha Schwann	5,000	Visual Arts
		Gabriel Bolaños	5,000	Performing Arts
		Research and Development Grant Subtotal	*151,000*	
	Individual Artist Grants Subtotal		*254,387*	
ORGANIZATION GRANTS	*AZ Organizational Relief Grant*	Children's Museum Tucson	25,000	Multidisciplinary Arts
		Worldwide Women's Film Festival	5,500	Digital Media Arts
		Mesa Encore Theatre	11,000	Theatre
		Human Nature Dance Theatre	9,000	Dance
		Colorado River Indian Tribes - Museum	22,000	Folk/Traditional Arts
		Emerson Theater Collaborative	9,000	Theatre
		Sedona Arts Academy	9,000	Multidisciplinary Arts
		Sedona Chamber Ballet	9,000	Dance
		Sedona Conservatory, Inc.	5,500	Multidisciplinary Arts
		Arizona Youth Ballet Mesa	8,000	Dance
		Sons of Orpheus - The Male Chorus of Tucson	8,000	Music
		Chax Press Inc.	8,000	Literary Arts
		Gila Valley Arts Council	9,000	Multidisciplinary Arts
		West Valley Youth Orchestra	8,000	Music
		Tohono O'odham Young Voices Podcast	5,500	Digital Media Arts
		Jackie Warledo Research Center	9,000	Multidisciplinary Arts
		Luxxarte Collective	9,000	Multidisciplinary Arts
		Yavapai-Apache Nation Cultural Resource Center	5,500	Folk/Traditional Arts
		POG Inc.	5,500	Literary Arts
		Phoenix Chamber Music Society	15,000	Music
		Convergence Ballet Company	11,000	Dance
		Romero House Potters Inc	8,000	Folk/Traditional Arts
		La Linea Art Studio	5,500	Visual Arts
		Scottsdale Artists School, Inc.	25,000	Visual Arts
		Phoenix Institute of Contemporary Art	5,500	Visual Arts
		Galeria Mitotera	5,500	Visual Arts
		BBDanceur Academy	9,000	Dance
		Arizona Talking Drum Performance Studio Network	5,500	Multidisciplinary Arts
		Essential Theatre Company	11,000	Theatre
		Ancient Pathways Tours	5,500	Folk/Traditional Arts
		Khalids Martial Arts	9,000	Multidisciplinary Arts
		Emancipation Arts	5,500	Multidisciplinary Arts
		Demeter Music Productions	11,000	Music
		Arizona Broadway Theatre	25,000	Theatre
		Museum Of Contemporary Art Flagstaff	5,500	Multidisciplinary Arts
		nueBOX	5,500	Multidisciplinary Arts
		The Mini Time Machine Inc.	20,000	Visual Arts
		Shemer Art Center & Museum Association, Inc.	15,000	Visual Arts
		Funhouse Movement Theatre	5,500	Dance
		ARTabilityAZ	9,000	Multidisciplinary Arts
		Phoenix Office of Arts and Culture	25,000	Multidisciplinary Arts
		Tucson Arizona Boys Chorus	15,000	Music
		DanceSport Education	5,500	Dance
		Arts Express Inc	11,000	Theatre
		Owl & Panther	5,500	Multidisciplinary Arts
		SOUNDS Academy	11,000	Music
		True Concord Voices & Orchestra	20,000	Music
		The Mountain Artists Guild	12,000	Visual Arts
		Yuma Orchestra Association	9,000	Music
		Chicano Art Collective	5,500	Multidisciplinary Arts
		Tucson Musicians Museum	5,500	Folk/Traditional Arts
		The Hopi School	12,000	Folk/Traditional Arts

		Grand Canyon Men's Chorale	11,000	Multidisciplinary Arts
		Kids in Focus	15,000	Visual Arts
		Artlink, Inc.	8,000	Multidisciplinary Arts
		Arizona Masters of Poetry	5,500	Multidisciplinary Arts
		Young Sounds of Arizona	8,000	Music
		Museum of Contemporary Art	20,000	Visual Arts
		Western Spirit: Scottsdale's Museum of the West	25,000	Visual Arts
		Aliento	17,000	Multidisciplinary Arts
		Space 55 Theater Ensemble	8,000	Theatre
		Vision and Sound: An African American Experience	5,500	Multidisciplinary Arts
		Capoeira Institute Southwest	5,500	Folk/Traditional Arts
		RE:FRAME Youth Arts Center	9,000	Multidisciplinary Arts
		Foothills Community Foundation	15,000	Theatre
		The Drawing Studio, Inc.	15,000	Visual Arts
		Cultural Arts Coalition: Celebrating Global Connections	8,000	Multidisciplinary Arts
		Ballet Folklorico Tapatio	9,000	Folk/Traditional Arts
		Winding Road Theater Ensemble	8,000	Theatre
		George Phippen Memorial Foundation	17,000	Visual Arts
		Spotlight Youth Theatre	15,000	Theatre
		Desert Caballeros Western Museum	22,000	Visual Arts
		Heritage Square Foundation	15,000	Multidisciplinary Arts
		Central School Project Inc	9,000	Visual Arts
		Phoenix Traditional Music & Dance Inc.	5,500	Dance
		Raices Taller 222 Art Gallery & Workshop	5,500	Visual Arts
		River Cities Community Theatre Players	5,500	Theatre
		Chandler Children's Choir, Inc.	11,000	Music
		Sedona Arts Festival	12,000	Visual Arts
		Theatrikos, Inc.	17,000	Theatre
		Mesa Arts Center	25,000	Multidisciplinary Arts
		Borderlands Theatre	9,000	Theatre
		Literacy Connects	11,000	Multidisciplinary Arts
		Black Theatre Troupe	17,000	Theatre
		Phoenix Chorale	20,000	Music
		Red Rocks Music Festival	11,000	Music
		WHAM Art Association	11,000	Multidisciplinary Arts
		Detour Company Theatre	12,000	Theatre
		Sonoran Desert Chorale, Inc	8,000	Music
		Desert Stages, Inc.	20,000	Theatre
		Tubac Center for the Arts	17,000	Multidisciplinary Arts
		Desert Soul Media	5,500	Digital Media Arts
		Catitude Gallery & Studio - A Community Arts Center	8,000	Visual Arts
		Northern Arizona Celtic Heritage Society	12,000	Multidisciplinary Arts
		Fox Tucson Theatre Foundation	20,000	Multidisciplinary Arts
		Heard Museum	25,000	Visual Arts
		The Phoenix Theatre Company	25,000	Theatre
		Loft Cinema, Inc.	25,000	Digital Media Arts
		The Canelo Project	9,000	Folk/Traditional Arts
		Ajo Council for the Fine Arts	9,000	Visual Arts
		Museum of Northern Arizona	25,000	Visual Arts
		The Bridge Initiative	5,500	Theatre
		Desert Sounds Performing Arts, Inc.	8,000	Music
		White Mountain Symphony Orchestra, Inc.	9,000	Music
		Reveille Gay Men's Chorus	11,000	Music
		Alwun House Foundation	8,000	Multidisciplinary Arts
		Arizona Philharmonic	9,000	Music
		Green Valley's Got Talent	5,500	Music
		Arts Alliance of the White Mountains	9,000	Multidisciplinary Arts
		Bi-National Arts Institute	5,500	Music
		Rosie's House: A Music Academy for Children, Inc.	15,000	Music
		Tucson Concert Band	5,500	Music
		Arizona Classic Jazz Society, Inc.	11,000	Music
		Scottsdale Neighborhood Arts Place, Inc	5,500	Multidisciplinary Arts
		Oro Valley Theatre Company	8,000	Theatre
		Rising Youth Theatre	8,000	Theatre
		Artists' Coalition of Flagstaff	9,000	Multidisciplinary Arts
		Vision of Vets	5,500	Visual Arts
		Yavapai Symphony Association	12,000	Music
		North Valley Symphony Orchestra	8,000	Music
		Community Performing Arts Center Foundation, Inc.	15,000	Music
		Lake Havasu Regional Orchestra	5,500	Music
		Kore Press	8,000	Literary Arts
		Scottsdale Community Players	15,000	Theatre
		The Rogue Theatre	20,000	Theatre
		Corazon De Latinos Unidos	9,000	Multidisciplinary Arts
		Phoenix Conservatory of Music	15,000	Music
		KXCI	20,000	Music
		Barbea Williams Performing Company	5,500	Folk/Traditional Arts
		Arizona Theatre Company	25,000	Theatre
		The Be Kind People Project	25,000	Dance
		Arizona Wind Symphony, Inc.	8,000	Music
		Chamber Music Sedona	12,000	Music

		ProMusica Arizona Chorale & Orchestra	11,000	Music
		Arizona Cantilena Chorale	8,000	Music
		Verde Valley Sinfonietta	12,000	Music
		Ballet Yuma	12,000	Dance
		EduMusication, LLC	5,500	Music
		Scottsdale Philharmonic	11,000	Music
		Valley Youth Theatre	20,000	Theatre
		Flagstaff Shakespeare Festival	9,000	Theatre
		Scorpius Dance Theatre	8,000	Dance
		Monsoon Youth Education Project	9,000	Multidisciplinary Arts
		Creative Flagstaff	22,000	Multidisciplinary Arts
		Phoenix Art Museum	25,000	Visual Arts
		Symphony of the Southwest	11,000	Music
		Dancing In The Streets Arizona	8,000	Dance
		Audrey's Angels	15,000	Music
		Teatro Bravo	5,500	Theatre
		Arizona Friends of Chamber Music	15,000	Music
		Driftwood Quintet, LLP	5,500	Music
		Tucson Girls Chorus	15,000	Music
		Morning Star Leaders	5,500	Folk/Traditional Arts
		Copa Shorts Film Fest, Inc.	5,500	Visual Arts
		Dansense~Nrtyabodha, Inc.	5,500	Folk/Traditional Arts
		Phoenix Film Foundation	15,000	Visual Arts
		Arts Foundation for Tucson and Southern Arizona	22,000	Multidisciplinary Arts
		Bisbee Community Chorus	9,000	Music
		Flagstaff Community Band	5,500	Music
		The Bisbee Radio Project, Incorporated	9,000	Digital Media Arts
		Arizona Musicfest	20,000	Music
		Great Arizona Puppet Theater	15,000	Theatre
		Fountain Hills Theater, Inc.	15,000	Theatre
		The Nash	15,000	Music
		Del E Webb Center for the Performing Arts	20,000	Multidisciplinary Arts
		HEAL HER Art	5,500	Visual Arts
		Phoenix Boys Choir	20,000	Music
		Ballet Folklorico Quetzalli - AZ	9,000	Folk/Traditional Arts
		Sun Lakes Community Theatre, Inc.	8,000	Theatre
		Safos Dance Theatre	5,500	Dance
		Invisible Theatre	15,000	Theatre
		Musical Theatre of Anthem, Inc.	15,000	Theatre
		Ballet Arizona	25,000	Dance
		Phoenix Girls Chorus, Inc	15,000	Music
		Prescott Fine Arts Association	17,000	Multidisciplinary Arts
		Esperanza Dance Project	5,500	Dance
		Chandler Cultural Foundation	20,000	Multidisciplinary Arts
		West Valley Arts Council	15,000	Multidisciplinary Arts
		Flagstaff Master Chorale, Inc.	12,000	Music
		Many Mouths One Stomach	11,000	Multidisciplinary Arts
		Southwest Shakespeare Company	15,000	Theatre
		United Sound, Inc.	12,000	Music
		Arizona Repertory Singers	8,000	Music
		Lead Guitar	15,000	Music
		Xico, Inc.	12,000	Folk/Traditional Arts
		The Trunk Space	5,500	Music
		Girls Rock! Phoenix	5,500	Music
		The Sagrado	9,000	Visual Arts
		Arizona Dance Education Organization (AzDEO)	5,500	Dance
		Southern Arizona Arts and Cultural Alliance	20,000	Multidisciplinary Arts
		Scottsdale Arts	25,000	Multidisciplinary Arts
		Tucson Museum of Art and Historic Block	25,000	Visual Arts
		Ballet Etudes Youth Ballet of Mesa	20,000	Dance
		Young Arts Arizona Ltd.	8,000	Visual Arts
		Willcox Theater and Arts, Inc.	17,000	Multidisciplinary Arts
		Dancesequences Inc.	5,500	Dance
		Hilltop Gallery	5,500	Visual Arts
		Sonoran Arts League, Inc.	15,000	Visual Arts
		George Phar Legler Society, Inc.	8,000	Theatre
		Tucson Metropolitan Community Chorus	8,000	Music
		Arizona Artists Guild	8,000	Visual Arts
		Arizona Opera Company	25,000	Music
		La Frontera Center, Inc.	12,000	Folk/Traditional Arts
		Capoeira Amizade Flagstaff	9,000	Folk/Traditional Arts
		Voices of the Desert	5,500	Music
		Tucson Symphony Society	25,000	Music
		Sedona International Film Festival & Workshop	22,000	Digital Media Arts
		Grand Canyon Chamber Music Festival	12,000	Music
		The Millet House	5,500	Visual Arts
		The Arizona Masterworks Chorale, Inc.	5,500	Music
		Tucson Pops Orchestra	11,000	Music
		Flagstaff Symphony Association	22,000	Music
		Odaiko Sonora	8,000	Folk/Traditional Arts
		Act One Foundation	20,000	Multidisciplinary Arts

		Patagonia Creative Arts Association	9,000	Multidisciplinary Arts
		Arts for All, Inc.	22,000	Multidisciplinary Arts
		Bullion Plaza Cultural Center & Museum	9,000	Multidisciplinary Arts
		East Valley Children's Theatre	11,000	Theatre
		Movement Source Dance Company	5,500	Dance
		Southwest Ballet Theatre	8,000	Dance
		Arizona Early Music Society, Inc.	8,000	Music
		Herberger Theater Center	20,000	Multidisciplinary Arts
		Metropolitan Youth Symphony, Inc.	11,000	Music
		Sonoran Glass School	15,000	Visual Arts
		Children's Museum of Phoenix	25,000	Multidisciplinary Arts
		Phoenix Center for the Arts	20,000	Multidisciplinary Arts
		Don Bluth Front Row Theatre	15,000	Theatre
		Roosevelt Row Community Development Corporation	11,000	Multidisciplinary Arts
		Phoenix Women's Chorus	8,000	Music
		Desert Overture Live Cultural Entertainment	8,000	Music
		Musical Instrument Museum (MIM)	25,000	Music
		Phoenix Children's Chorus	20,000	Music
		City of Yuma, Arts and Culture Commission	22,000	Multidisciplinary Arts
		Phoenix Screenwriters Association	5,500	Digital Media Arts
		Maricopa ARTS Council (MAC)	5,500	Multidisciplinary Arts
		Art Depot	5,500	Multidisciplinary Arts
		Live Theatre Workshop	15,000	Theatre
		The Theater Works	20,000	Theatre
		Prescott Chorale, Inc.	9,000	Music
		The Orpheus Male Chorus of Phoenix, Inc.	11,000	Music
		Gold Canyon Arts Council	12,000	Multidisciplinary Arts
		The Scoundrel and Scamp Theatre	8,000	Theatre
		Tonto Community Concert Association	9,000	Music
		ZUZI Inc	8,000	Dance
		MusicaNova Orchestra	8,000	Music
		Orchestra Northern Arizona	9,000	Music
		i.d.e.a. Museum Foundation	25,000	Visual Arts
		The Phoenix Symphony	25,000	Music
		Tucson Youth Music Center	8,000	Music
		Ballet Tucson	20,000	Dance
		Sedona Arts Center	22,000	Visual Arts
		Sierra Vista Symphony Association	12,000	Music
		Fine Arts Association of Arizona	9,000	Multidisciplinary Arts
		Children's Museum of Yuma County	9,000	Multidisciplinary Arts
		Stray Cat Theatre	8,000	Theatre
		CALA Alliance (Celebración Artística de las Américas)	12,000	Multidisciplinary Arts
		Border Arts Corridor	5,500	Multidisciplinary Arts
		Childsplay, Inc.	25,000	Theatre
		Heritage Square Trust	5,500	Multidisciplinary Arts
		Canyon Movement Company, Inc.	12,000	Dance
		Scottsdale International Film Festival, Inc.	11,000	Digital Media Arts
		Kingman Center for the Arts	9,000	Theatre
		AZ Organizational Relief Grant Subtotal	*3,166,500*	
	Festival Grant	Living Streets Alliance	5,000	Performing Arts
		Northern Arizona Book Festival	5,000	Literary Arts
		Arizona American Indian Tourism Association	5,000	Multidisciplinary Arts
		Greater Phoenix Jewish Film Festival	5,000	Visual Arts
		Arizona Theatre Matters	5,000	Performing Arts
		Pinal County Historical Museum	5,000	Multidisciplinary Arts
		The Creative Drill Sergeants	4,100	Multidisciplinary Arts
		Friends of Pueblo Grande Museum	5,000	Multidisciplinary Arts
		Arizona Matsuri	5,000	Multidisciplinary Arts
		The Mountain Artists Guild	5,000	Visual Arts
		Phoenix International Heritage Festival, Inc.	5,000	Multidisciplinary Arts
		Dysart Unified School District	5,000	Multidisciplinary Arts
		Town of Payson	5,000	Performing Arts
		Love Muziq Operation 132	5,000	Multidisciplinary Arts
		International Jazz Day Foundation	5,000	Performing Arts
		CONDER/dance	5,000	Performing Arts
		Silambam Phoenix	5,000	Performing Arts
		Scottsdale International Film Festival, Inc.	5,000	Visual Arts
		Gold Canyon Arts Council	3,000	Performing Arts
		Ocotillo Literary Endeavors	5,000	Literary Arts
		Coconino County	5,000	Multidisciplinary Arts
		Tucson Kitchen Musicians Association	5,000	Performing Arts
		Children's Museum Tucson	5,000	Multidisciplinary Arts
		Sedona Arts Center	5,000	Visual Arts
		Four Corners Fiber Collective	5,000	Visual Arts
		Cultural Coalition Inc.	4,650	Multidisciplinary Arts
		Desert Dance Theatre, Inc	5,000	Performing Arts
		Cochise College Pit Fire Pottery Festival Planning Committee	5,000	Visual Arts
		Arizona Rural Arts Foundation	5,000	Performing Arts
		Arizona Informant Foundation	5,000	Multidisciplinary Arts
		African Association of Arizona	5,000	Multidisciplinary Arts
		Many Mouths One Stomach	5,000	Multidisciplinary Arts

		B3 Theater	5,000	Performing Arts
		Ballet Folklorico Quetzalli - AZ	5,000	Performing Arts
		Downtown Tempe Foundation	5,000	Multidisciplinary Arts
		Borderlands Theatre	5,000	Performing Arts
		Avenidas Inc.	5,000	Multidisciplinary Arts
		Northern Arizona Blues Alliance	5,000	Performing Arts
		Barbea Williams Performing Company	5,000	Performing Arts
		Highlands Center for Natural History	5,000	Visual Arts
		City of Litchfield Park	5,000	Visual Arts
		Arizona Aloha Festivals Inc.	5,000	Multidisciplinary Arts
		Phoenix Boys Choir	3,000	Performing Arts
		Methods of Madness Dance Theater	5,000	Digital Media Arts
		Wasted Ink Zine Distro	3,573	Literary Arts
		Festival Grant Subtotal	*218,323*	
	Flinn Follow-On Grant	Gila Valley Arts Council	5,000	
		Kingman Main Street	5,000	
		Tohono O'odham Young Voices Podcast	5,000	
		Sedona Arts Academy	5,000	
		Yavapai-Apache Nation Cultural Resource Center	5,000	
		La Linea Art Studio	5,000	
		Havasu Area Public Art	2,500	
		Bi-National Arts Institute	5,000	
		Jackie Warledo Research Center	5,000	
		Lake Havasu Symphonic Winds	2,500	
		Sedona Chamber Ballet	5,000	
		Flinn Follow-On Grant Subtotal	*50,000*	
	Folk Arts Partnership Grant	Southwest Folklife Alliance Inc.	100,000	
		Folk Arts Partnership Grant Subtotal	*100,000*	
		Organization Grants Subtotal	*3,534,823*	
		ARTS LEARNING GRANTS SUBTOTAL	495,147	
		INDIVIDUAL ARTIST GRANTS SUBTOTAL	254,387	
		ORGANIZATION GRANTS SUBTOTAL	3,534,823	
		FY2022 AWARDED GRANTS GRAND TOTAL	4,284,357	