

Applicant Name:

PROPOSED FESTIVAL EXPENSES

BUDGET ITEM

TOTALS

1. Contracted Artistic Services & Artistic Fees (including travel, lodging, and per diem)

A.	<input type="text"/>	<input type="text"/>
B.	<input type="text"/>	<input type="text"/>
C.	<input type="text"/>	<input type="text"/>
Total Contracted Artistic Services & Artists Fees Expenses		<input type="text"/>

2. Production Expenses

A.	Insurance	<input type="text"/>
C.	Venue/Space Rental	<input type="text"/>
D.	Equipment Rental	<input type="text"/>
E.	Other: <input type="text"/>	<input type="text"/>
Total Production Expenses		<input type="text"/>

3. Marketing/Promotion

Total Marketing Expenses

4. Accessibility Services, Public Health & Safety Compliance

A.	<input type="text"/>	<input type="text"/>
B.	<input type="text"/>	<input type="text"/>
Total Accessibility Services, Public Health & Safety Compliance Expenses		<input type="text"/>

5. Digital Operations

A.	<input type="text"/>	<input type="text"/>
B.	<input type="text"/>	<input type="text"/>
Total Digital Operations Expenses		<input type="text"/>

Ineligible Expenses

6. All Other Festival Expenses

A.	Salaried Personnel/Staff	<input type="text"/>
B.	Legal: Licenses, Permits, etc.	<input type="text"/>
C.	Other: <input type="text"/>	<input type="text"/>
Total Other Expenses		<input type="text"/>

TOTAL FESTIVAL EXPENSES

Total Eligible Expenses	<input type="text"/>
Total Festival Expenses	<input type="text"/>

PROPOSED FESTIVAL INCOME

BUDGET ITEM

TOTALS

Earned Revenue

7. Admissions Total Admissions

8. Vendors

A. Food & Beverage Vendors

B. Other Vendors or Commercial Booths

C. Other:

Total Contracted Services Revenue

9. Other Earned Revenue

A. Drink Sales

B. Other:

Total Other Earned Revenue

Contributed Support

10. Corporate Sponsorships Total Admissions

11. Foundation/Individual Contributions

A.

B.

C.

Total Foundation/Individual Contributions

12. Government Support

A. Federal/Regional

B. State (No ACA funds)

C. County

D. City

Total Government Support

13. Organizational Support

Applicant Cash Total Org. Support

TOTAL FESTIVAL INCOME

Festival Income Subtotal

Grant Award *

Festival Income Total

* Your Grant Award is equal to your Total Eligible Expenses up to \$5,000. If your Total Eligible Expenses (as calculated on page 1) exceed \$5,000, enter \$5,000 in the Grant Award field. Otherwise, enter the Total Eligible Expenses amount.