

Applicant Name:

PROPOSED FESTIVAL EXPENSES

BUDGET ITEM	TOTALS
1. Contracted Artistic Services & Artistic Fees (including travel, lodging, and per diem)	
A. <input type="text"/>	<input type="text"/>
B. <input type="text"/>	<input type="text"/>
C. <input type="text"/>	<input type="text"/>
Total Contracted Artistic Services & Artists Fees Expenses	<input type="text"/>
2. Production Expenses	
A. Insurance <input type="text"/>	<input type="text"/>
B. Venue/Space Rental <input type="text"/>	<input type="text"/>
C. Equipment Rental <input type="text"/>	<input type="text"/>
D. Other: <input type="text"/>	<input type="text"/>
Total Production Expenses	<input type="text"/>
3. Marketing/Promotion	Total Marketing Expenses <input type="text"/>
4. Accessibility Services, Public Health & Safety Compliance	
A. <input type="text"/>	<input type="text"/>
B. <input type="text"/>	<input type="text"/>
Total Accessibility Services, Public Health & Safety Compliance Expenses	<input type="text"/>
5. Digital Operations	
A. <input type="text"/>	<input type="text"/>
B. <input type="text"/>	<input type="text"/>
Total Digital Operations Expenses	<input type="text"/>
Ineligible Expenses	
6. All Other Festival Expenses	
A. Salaried Personnel/Staff <input type="text"/>	<input type="text"/>
B. Legal: Licenses, Permits, etc. <input type="text"/>	<input type="text"/>
C. Other: <input type="text"/>	<input type="text"/>
Total Other Expenses	<input type="text"/>
TOTAL FESTIVAL EXPENSES	Total Eligible Expenses <input type="text"/>
	Total Festival Expenses <input type="text"/>

PROPOSED FESTIVAL INCOME

BUDGET ITEM

TOTALS

Earned Revenue

7. Admissions Total Admissions

8. Vendors

A. Food & Beverage Vendors

B. Other Vendors or Commercial Booths

C. Other:

Total Contracted Services Revenue

9. Other Earned Revenue

A. Drink Sales

B. Other:

Total Other Earned Revenue

Contributed Support

10. Corporate Sponsorships Total Sponsorships

11. Foundation/Individual Contributions

A.

B.

C.

Total Foundation/Individual Contributions

12. Government Support

A. Federal/Regional

B. State (No ACA funds)

C. County

D. City

Total Government Support

13. Organizational Support

Applicant Cash Total Org. Support

TOTAL FESTIVAL INCOME

Festival Income Subtotal

Grant Award *

Festival Income Total

* Your Grant Award is equal to your Total Eligible Expenses up to \$5,000. If your Total Eligible Expenses (as calculated on page 1) exceed \$5,000, enter \$5,000 in the Grant Award field. Otherwise, enter the Total Eligible Expenses amount.