

Applicant Name:

PROPOSED FESTIVAL EXPENSES

**Indicates Eligible Fees*

BUDGET ITEM

TOTALS

1. Contracted Artistic Services & Artistic Fees* (including travel, lodging, and per diem)

A.	<input type="text"/>	<input type="text"/>
B.	<input type="text"/>	<input type="text"/>
C.	<input type="text"/>	<input type="text"/>
D.	<input type="text"/>	<input type="text"/>
Total Contracted Artistic Services & Artists Fees Expenses*		<input type="text"/>

2. Production Expenses*

A.	Insurance	<input type="text"/>
B.	Lighting Equipment	<input type="text"/>
C.	Sound Equipment	<input type="text"/>
D.	Design/Technical Services	<input type="text"/>
E.	Other: <input type="text"/>	<input type="text"/>
Total Production Expenses*		<input type="text"/>

3. Space Rental*

A.	Venue/Space Rental	<input type="text"/>
B.	Staging Equipment Rental	<input type="text"/>
Total Space Rental*		<input type="text"/>

4. Marketing/Promotion*

A.	<input type="text"/>	<input type="text"/>
B.	<input type="text"/>	<input type="text"/>
C.	<input type="text"/>	<input type="text"/>
D.	<input type="text"/>	<input type="text"/>
Total Marketing/Promotion Expenses*		<input type="text"/>

5. All Other Festival Expenses

A.	Salaried Personnel/Staff	<input type="text"/>
B.	Legal: Licenses, Permits, etc.	<input type="text"/>
C.	Logistics: Waste Management, Equipment, etc.	<input type="text"/>
D.	Labor: Security, Police, EMT, Other Contractors	<input type="text"/>
E.	Planning: Meetings, office supplies, etc.	<input type="text"/>
F.	Other: <input type="text"/>	<input type="text"/>
G.	Other: <input type="text"/>	<input type="text"/>
Total Other Expenses		<input type="text"/>

TOTAL FESTIVAL EXPENSES

Total Eligible Fees	<input type="text"/>
Total Festival Expenses	<input type="text"/>

PROPOSED FESTIVAL INCOME

BUDGET ITEM	ITEMIZED AMOUNT	TOTALS
Earned Revenue		
6. Admissions	Total Admissions	<input type="text"/>
7. Contracted Services		
A. Food & Beverage Vendors		<input type="text"/>
B. Other Vendors or Commercial Booths		<input type="text"/>
C. Other: <input type="text"/>		<input type="text"/>
	Total Contracted Services Revenue	<input type="text"/>
8. Other Earned Revenue		
A. Drink Sales		<input type="text"/>
B. Raffle/Ride tickets		<input type="text"/>
C. Advertising		<input type="text"/>
D. Other: <input type="text"/>		<input type="text"/>
	Total Other Earned Revenue	<input type="text"/>
Contributed Support		
9. Corporate Sponsorships		
A. <input type="text"/>		<input type="text"/>
B. <input type="text"/>		<input type="text"/>
C. <input type="text"/>		<input type="text"/>
	Total Corporate Sponsorships	<input type="text"/>
10. Foundation/Individual Contributions		
A. <input type="text"/>		<input type="text"/>
B. <input type="text"/>		<input type="text"/>
C. <input type="text"/>		<input type="text"/>
	Total Foundation/Individual Contributions	<input type="text"/>
11. Government Support		
A. Federal/Regional		<input type="text"/>
B. State (No ACA funds)		<input type="text"/>
C. County		<input type="text"/>
D. City		<input type="text"/>
	Total Government Support	<input type="text"/>
12. Organizational Support		
Applicant Cash	Total Org. Support	<input type="text"/>
TOTAL FESTIVAL INCOME		
	Festival Income Subtotal	<input type="text"/>
	Maximum Festival Grant (based on eligible fees)	<input type="text"/>
	Total Festival Income with Festival Grant	<input type="text"/>

Applicant's maximum award amount is based on the amount of Total Expenses.
See Festival Grant Guidelines for eligibility levels and award amounts.