

PROPOSED FESTIVAL EXPENSES

Applicant Name: _____

**Indicates Eligible Fees*

BUDGET ITEM		ITEMIZED AMOUNT	TOTALS
1. Contracted Artistic Services & Artistic Fees* (including travel, lodging and per diem)			
A.			
B.			
C.			
D.			
Total Contracted Artistic Services & Artists Fees Expenses*			
2. Production Expenses*			
A.	Insurance		
B.	Lighting Equipment		
C.	Sound Equipment		
D.	Design/Technical Services		
E.	Other:		
Total Production Expenses*			
3. Space Rental*			
A.	Venue/Space Rental		
B.	Staging Equipment Rental		
Total Space Rental*			
4. Marketing/Promotion*			
A.			
B.			
C.			
D.			
Total Marketing/Promotion Expenses*			
5. All Other Festival Expenses			
A.	Salaried Personnel/Staff		
B.	Legal: Licenses, Permits, etc.		
C.	Logistics: Waste Management, Equipment, etc.		
D.	Labor: Security, Police, EMT, Other Contractors		
E.	Planning: Meetings, office supplies, etc.		
F.	Other:		
G.	Other:		
Total Other Expenses			
6. Total Festival Expenses			
Total Eligible Fees			
Total Festival Expenses*			

FEST FESTIVAL GRANTS

PROPOSED FESTIVAL INCOME

BUDGET ITEM		ITEMIZED AMOUNT	TOTALS
Earned Revenue			
7. Admissions		Total Admissions	<input type="text"/>
8. Contracted Services			
A.	Food & Beverage Vendors	<input type="text"/>	
B.	Other Vendors or Commercial Booths	<input type="text"/>	
C.	Other: <input type="text"/>	<input type="text"/>	
		Total Contracted Services Revenue	<input type="text"/>
9. Other Earned Revenue			
A.	Drink Sales	<input type="text"/>	
B.	Raffle/Ride tickets	<input type="text"/>	
C.	Advertising	<input type="text"/>	
D.	Other: <input type="text"/>	<input type="text"/>	
		Total Other Earned Revenue	<input type="text"/>
Contributed Support			
10. Corporate Sponsorships			
A.	<input type="text"/>	<input type="text"/>	
B.	<input type="text"/>	<input type="text"/>	
C.	<input type="text"/>	<input type="text"/>	
		Total Corporate Sponsorships	<input type="text"/>
11. Foundation/Individual Contributions			
A.	<input type="text"/>	<input type="text"/>	
B.	<input type="text"/>	<input type="text"/>	
C.	<input type="text"/>	<input type="text"/>	
		Total Foundation/Individual Contributions	<input type="text"/>
12. Government Support			
A.	Federal/Regional	<input type="text"/>	
B.	State (No ACA funds)	<input type="text"/>	
C.	County	<input type="text"/>	
D.	City	<input type="text"/>	
		Total Government Support	<input type="text"/>
13. Organizational Support			
	Applicant Cash		Total Org. Support
14. Income without ACA Grant			<input type="text"/>
15. ACA Grant Request	This field will auto populate with the maximum award amount possible for your eligibility level		<input type="text"/>
16. Total Festival Income		Total Income	<input type="text"/>

Applicant's maximum award amount is based on the amount of Total Expenses.
See Festival Grant Guidelines for eligibility levels and award amounts.