

FY2018 ACTUAL EXPENSES

Applicant Name:

BUDGET ITEM**TOTALS****1. Artistic & Production Expenses***Such as artists/production staff, materials, equipment, venues, royalties, etc.***2. Administrative Expenses***Such as office space and supplies, insurance, professional and online services, etc.***3. Fundraising & Development Expenses***Such as software/online platforms, postage, printing, grant writers, etc.***4. Marketing & Promotion Expenses***Such as websites, graphic design, box office service fees, social media, postage, etc.***5. All Other Expenses**

Total FY2018 Expenses

FY2018 ACTUAL INCOME**BUDGET ITEM****TOTALS****Earned Revenue***Any goods and/or services provided in exchange for payment, i.e. tickets, admissions, workshops, classes, lessons, subscriptions, memberships.***6. Earned Income****Contributed Revenue***Donations and grants. Cash only. No In-Kind values.***8. Corporate Contributions****9. Foundation Contributions****10. Individual Contributions (including Board contributions)****11. Government Support***Such as Federal/Regional, State, County, City***12. Other Income**

Total FY2018 Income

Use this form to summarize your expenses and income; grouping or rolling up budget items into their most appropriate section.