

Fiscal Year 2019: Comprehensive Festival Budget

PROPOSED FESTIVAL EXPENSES

**Indicates Eligible Fees*

Budget Item	Itemized Amount	Totals
1. Contracted Artistic Services & Artistic Fees* (including travel, lodging and per diem)		
A.		
B.		
C.		
D.		
Total Contracted Artistic Services & Artists Fees Expenses*		
2. Production Expenses*		
A. Insurance		
B. Lighting Equipment		
C. Sound Equipment		
D. Design/Technical Services		
E. Other:		
Total Production Expenses*		
3. Space Rental*		
A. Venue/Space Rental		
B. Staging Equipment Rental		
Total Space Rental*		
4. Marketing/Promotion*		
A.		
B.		
C.		
D.		
Total Marketing/Promotion Expenses*		
5. All Other Festival Expenses		
A. Salaried Personnel/Staff		
B. Legal: Licenses, Permits, etc.		
C. Logistics: Waste Management, Equipment, etc.		
D. Labor: Security, Police, EMT, Other Contractors		
E. Planning: Meetings, office supplies, etc.		
F. Other:		
G. Other:		
Total Other Expenses		
6. Total Festival Expenses		
Total Eligible Fees		
Total Festival Expenses		

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PROPOSED FESTIVAL INCOME

Budget Item	Itemized Amount	Totals
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Earned Revenue

7. Admissions	Total Admissions	
8. Contracted Services		
A. Food & Beverage Vendors		
B. Other Vendors or Commercial Booths		
C. Other: 		
Total Contracted Services Revenue		
9. Other Earned Revenue		
A. Drink Sales		
B. Raffle/Ride tickets		
C. Advertising		
D. Other: 		
Total Other Earned Revenue		

Contributed Support

10. Corporate Sponsorships		
A.		
B.		
C.		
Total Corporate Sponsorships		
11. Foundation/Individual Contributions		
A.		
B.		
C.		
Total Foundation/Individual Contributions		
12. Government Support		
A. Federal/Regional		
B. State (No ACA funds)		
C. County		
D. City		
Total Government Support		
13. Organizational Support		
Applicant Cash	Total Organizational Support	
14. Income without ACA Grant		
15. ACA Grant Request <i>This field will auto populate with the maximum award amount possible for your eligibility level</i>		
16. Total Festival Income	Total Income	

Applicant's maximum award amount is based on the amount of Total Expenses.

See **Festival Grant Guidelines** for eligibility levels and award amounts.