

Fiscal Year 2017 Arts Learning Collaboration Project Budget

INSTRUCTIONS

1. Download this budget form to your computer.
2. Using [Adobe Reader](#), enter all information into the budget form. Do not use any program other than Adobe Reader to fill out this budget form.
3. Confirm that the amount in the TOTAL EXPENSES field equals the amount in TOTAL INCOME.
4. Save and attach this document to your grant application in GO.

EXPENSES

List all major project expenses. Eligible expenses could include, but are not limited to: artist, company, consultant, and other expert fees, materials, supplies, travel costs, technology, documentation, evaluation. Carefully review the Funding Restrictions list in the guidelines document, and contact Arts Commission staff with questions about eligible expenses.

	Budget Item	Explanation	Amount
A.			
B.			
C.			
D.			
E.			
F.			
G.			
H.			
I.			
J.			
K.			
L.			
M.			
N.			
O.			
P.			
Q.			
	TOTAL EXPENSES		

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FUNDING SOURCES

List the sources of funding for this project. Refer to the Award Amount section of the guidelines for more information.

Budget Item	Explanation	Amount
1. Earned		
A.		
B.		
C.		
2. Contributed		
A. Individual		
B. Corporate		
C. Foundation		
D. Other:		
E. Other:		
3. Government		
A. Federal		
B. Regional		
C. State		
D. County		
E. City		
F. Other:		
G. Other:		
Total Revenue (cash income without grant)		

Cash match must be a minimum of 50% of the grant request.

4. In-kind		
A.		
B.		
C.		
D.		
E.		
F.		
Total In-kind		

5. Arts Commission Grant Amount Requested (\$1,500, \$2,000 or \$2,500)

TOTAL FUNDING (Total Revenue + Total In-kind + Grant Request)

Total Funding MUST equal Total Expenses on the previous page.