

Grants for Organizations and Schools Fiscal Year 2016: Arts Learning Project Budget

EXPENSES

Budget Item	Itemized Amount	Totals
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1. Artists/Companies

List each artist/company on a separate line. (If more lines needed, use the Consultants section below.)

A.		
B.		
C.		
D.		

2. Consultants/Other Experts (List each consultant on a separate line.)

A.		
B.		
C.		
D.		

Total Artists/Consultant Expenses

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3. Artist Travel/Per Diem

Show the total number of days and the daily amount; ex. Artist A – 5 days x \$60/day

A.		
B.		
C.		
D.		

Total Artist Travel/Per Diem Expenses

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4. Participant Travel

A.		
B.		
C.		

Total Participant Travel Expenses

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5. Supplies/Other Expenses (If needed, group like expenses together.)

A.		
B.		
C.		
D.		

Total Supplies/Other Expenses

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Total Expenses

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REVENUE

Budget Item **Itemized Amount** **Totals**

6. Earned

A.		
B.		
C.		

7. Contributed

A. Individual	
B. Corporate	
C. Foundation	
D. Other:	
E. Other:	

8. Government

A. Federal	
B. Regional	
C. State	
D. County	
E. City	
F. Other:	
G. Other:	

Total Revenue (cash income without grant)

10. Maximum ACA Grant

Calculate based on eligible expenses, as outlined on page 3 of the grant guidelines.

Total Income (Total Revenue + Maximum ACA Grant)

Total Income MUST equal Total Expenses on the previous page.