

## Grants for Organizations and Schools Fiscal Year 2016: Comprehensive Festival Budget

### PROPOSED FESTIVAL EXPENSES

*\*Indicates Eligible Fees*

Budget Item	Itemized Amount	Totals
<b>1. Salaried Personnel/Staff</b>		
A. Administrative		
B. Artistic		
C. Technical/Production		
<b>Total Salaried Personnel/Staff Expenses</b>		
<b>2. Contracted Artistic Services &amp; Artistic Fees</b> (including travel, lodging and per diem)*		
A.		
B.		
C.		
D.		
<b>Total Contracted Artistic Services &amp; Artists Fees Expenses*</b>		
<b>3. Non-Artistic Contracted Services</b> (Consultants, General Labor, etc.) (including travel, lodging and per diem)		
A. Security		
B.		
C.		
D.		
E.		
<b>Total Consultants/Other Contract Labor Expenses</b>		
<b>4. Production Expenses*</b>		
A. Insurance		
B. Lighting Equipment		
C. Sound Equipment		
D. Technical Operation Services		
E. Other:		
<b>Total Production Expenses*</b>		
<b>5. Space Rental*</b>		
A. Venue/Space Rental		
B. Staging Equipment Rental		
<b>Total Space Rental*</b>		

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**6. Non-Artistic Travel Expenses**

A.		
B.		
C.		
<b>Total Non-Artistic Travel Expenses</b>		

**7. Marketing/Promotion\***

A.		
B.		
C.		
D.		
<b>Total Marketing/Promotion Expenses*</b>		

**8. Remaining Operating Expenses**

A. Legal: Licenses, Permits, etc.	
B. Facilities: Sanitary services, Equipment rental, etc.	
C. Logistics: Waste Management, Hospitality, etc.	
D. Planning: Meetings, office supplies, etc.	
E. Other:	
F. Other:	
<b>Total Remaining Operating Expenses</b>	

**9. Total Festival Expenses**

<b>Total Eligible Fees</b>	
<b>Total Expenses</b>	

## Grants for Organizations and Schools Fiscal Year 2016: Comprehensive Festival Budget

### PROPOSED FESTIVAL INCOME

Budget Item	Itemized Amount	Totals
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#### Earned Revenue

<b>10. Admissions</b>	<b>Total Admissions</b>	
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#### **11. Contracted Services**

A. Food & Other Commercial Booths		
B. Table Vendors		
C. Other: <input style="width: 300px;" type="text"/>		
<b>Total Contracted Services Revenue</b>		

#### **12. Other Earned Revenue**

A. Drink Sales		
B. Raffle/Ride tickets		
C. Memberships		
D. Advertising		
E. Other: <input style="width: 300px;" type="text"/>		
<b>Total Other Earned Revenue</b>		

#### Contributed Support

#### **13. Corporate Sponsorships**

A.		
B.		
C.		
<b>Total Corporate Sponsorships</b>		

#### **14. Foundation Sponsorships**

A.		
B.		
C.		
<b>Total Foundation Sponsorships</b>		

#### **15. Other Private Contributions**

A.		
B.		
C.		
<b>Total Other Private Contributed Support</b>		

## Grants for Organizations and Schools Fiscal Year 2016: Comprehensive Festival Budget

**16. Government Support**

- A. Federal
- B. Regional
- C. State (No ACA funds)
- D. County
- E. City

<b>Total Government Support</b>	

**17. Organizational Support**

Other Applicant Income **Total Organizational Support**

**18. Income without ACA Grant**

**19. ACA Grant Request** *This field will auto populate with the maximum award amount possible for your eligibility level*

**20. Total Festival Income**

**Total Income**

Applicant’s maximum award amount is based on both the amount of Total Expenses and the amount of Total Eligible Fees.

See **Festival Grant Guidelines** for eligibility levels and award amounts.