

# ARIZONA COMMISSION ON THE ARTS



# Report to the Governor 2011

# Governor Jan Brewer

## ARTS COMMISSION MEMBERS

Chair, Mark Feldman, Phoenix  
Carolyn Allen, Scottsdale  
Lisa Barnes, Mesa  
Victoria Boyce, Scottsdale  
Dr. Robert Breunig, Flagstaff  
Jocelyn “Jo” Clark, Tucson  
Carol Crockett, Phoenix  
Vicki Hunt, Peoria  
Natalie S. Lang, Scottsdale  
Cassandra A. Larsen, Phoenix  
Michael Liburdi, Phoenix  
Lori Logan, Phoenix  
Kelly Norton, Phoenix

## ARTS COMMISSION STAFF

Robert C. Booker, Executive Director  
Ginny Berryhill, Grants and Information Technology Manager  
Casey Blake, Communications and Research Director  
Jaime Dempsey, Deputy Director  
Patrick Fanning, Arts Learning and Special Projects Coordinator\*  
Kim McCreary, Fiscal Office Manager  
Alex Nelson, Arts Learning Director  
Jaya Rao, Accessibility and Programs Coordinator  
Jennifer Tsukayama, Director of Strategic Partnerships  
Diana Udy, Executive Associate and Human Resources  
Stacey Wong, Public Relations Coordinator

*\*Half-time of this position in support of the Arizona Cultural Data Project; position funded by a grant from the Virginia G. Piper Charitable Trust and the Flinn Foundation and administered by the Arizona Community Foundation.*

*States can use the arts to boost their economies in a variety of ways, from incorporating arts into economic development and community development plans to supporting arts education and promoting arts assets as boosts to cultural tourism.*

*—National Governor’s Association, Arts and the Economy, 2009*



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# To the Honorable Jan Brewer Governor of the State of Arizona

Dear Governor Brewer:

It is with great pleasure that I submit to you and the citizens of Arizona the summary report of the Arts Commission for the 2011 fiscal year. This report fulfills the requirements of the act that established the Arizona Commission on the Arts (A.R.S. § 41-981).

As in recent years, fiscal year 2011 presented challenges for the nonprofit arts industry in Arizona. The Arts Commission continues to focus efforts on adapting and refining its resources to best support the Arizona arts industry. Increasingly, the agency works to find efficient and innovative ways to keep the industry strong, in addition to the important funding it provides, through collaborative partnerships and more.

The arts industry in Arizona provides substantial and impactful service to the citizens and visitors of our state. The economic impact of the arts continues to be efficacious, opportunities for cultural tourism grow in both rural and urban communities, and artists and arts organizations continue to assist our schools in providing a comprehensive and well-balanced education for our young people.

- 6,981,345 people in all Arizona counties participated in Arts Commission-sponsored programs in fiscal year 2011.
- More than 1,415,795 students reached by Arts Commission-sponsored activities and programs.
- 278 projects reached Arizona's young people and students (96% of all ACA projects).
- Education projects include artist-in-residence in schools and after-school programs, outreach by arts organizations, and programs by organizations whose primary mission is arts education.
- We continue to build support for community arts festivals throughout the state. Festivals, such as the Florence Multicultural Festival, Hispanic music festivals and the Arizona Matsuri Festival, among others, demonstrate Arizona's unique heritage and cultures to broad audiences. Festivals are entry point events for new attendees for the arts, they have a significant economic impact in the local community and provide substantial financial rewards in sales for participating artists.

The Arts Commission maintains and updates its agency policy with the guidance of the fifteen-member, Governor-appointed Commission. Through surveys, meetings and listening sessions, the Arts Commission regularly solicits feedback and input from community members, including arts educators, community leaders, artists, arts professionals and business leaders. This feedback shapes and guides the Arts Commission's planning and review process. I am very pleased with the ability of the Arts Commission to adapt its services to best serve the needs of this constituency.

It is our pleasure to serve the state of Arizona, and to support the efforts of the Arts Commission to ensure that all Arizonans can participate in and experience the arts wherever they live.

Yours Respectfully,



Mark Feldman  
Arts Commission Chair

# Agency Overview

**OUR MISSION:** *We imagine an Arizona where everyone can participate in and experience the arts.*

## **AGENCY OVERVIEW**

One of 56 state and jurisdictional arts agencies, the Arizona Commission on the Arts supports a statewide arts network. The agency is governed by a 15-member Governor-appointed Commission and a professional staff grounded in the arts, including practicing artists, skilled administrators and education specialists who serve in local and national arts leadership roles.

The Arts Commission's leadership reaches into all areas of the state, supporting programs that contribute to student learning, connect people in rural communities and urban centers, that preserve the rich traditions of Arizona's diverse communities, encourage participation by people with disabilities and by citizens of all ages and strengthen artistic and administrative skills of arts organizations to help position them to better serve the people of Arizona.

Through the Arizona Commission on the Arts, the state makes a strategic investment of public dollars to assure Arizona's competitive edge in attracting knowledge workers and their businesses. The diversity of Arizona's artistic offerings becomes a magnet for attracting tourists. This public investment encourages contributions from the private sector and leverages these dollars many times over, contributing enormously to the quality of life and education opportunities the people of Arizona expect.

## **A LONG-TERM VISION FOR A SUSTAINABLE ARTS INDUSTRY**

Arizonans have indicated that a successful statewide arts and culture industry features the following attributes:

1. Arizonans have access to vibrant, quality arts and cultural activities regardless of where they live – and have opportunities to participate in the arts as practitioners, professionals, patrons, donors and volunteers.
2. Residents have opportunities to make healthy livable wages working in myriad facets of the arts in Arizona communities. Their contributions are valued and respected.
3. Students have access to quality, robust arts education opportunities in Arizona schools. In-school arts opportunities are enhanced by meaningful opportunities in out-of-school and community settings.
4. Arts and cultural programs and organizations are considered societal cornerstones and employed as partners in the revitalization and sustainability of streets, neighborhoods and communities.
5. In recognition of the arts industry's role in economic viability, profitability and enhanced quality of life, Arizona's for-profit businesses invest in the arts as partners, supporters and champions.

*The Arts Commission considers these five points to be a long-term vision for a sustainable arts industry.*

## **STRATEGIC PLAN**

Development of the Arizona Commission on the Arts' strategic plan took place in Fiscal Year 2010 and during the first half of Fiscal Year 2011. Titled *Building an Artistic Future for Arizona*, the plan spans four years (FY2011– FY2014) and was ratified by the Arts Commission's Governor-appointed board on September 16, 2010 for implementation October 01, 2010.

The plan represents a cohesive set of strategies to advance a collective cause: stability and progress for the Arizona arts industry. Within the plan, "Desired Outcomes" are developed as ideal results for the entire Arizona arts industry, and "Arts Commission Goals" are developed as planned objectives for the Arts Commission itself. The Arts Commission's Strategic Plan can be found [here](#).

## **HISTORY OF THE ARTS COMMISSION**

When Congress created the National Endowment for the Arts in 1965, they also gave funding to all state governments to form state arts commissions and asked them to conduct surveys of each state's existing facilities, organizations and individuals engaged in the arts. Governor Samuel P. Goddard established the Arizona Commission on the Arts and Humanities as a state council by executive order on January 24, 1966. The 28th Arizona Legislature passed S.B. 139, establishing the Arizona Commission on the Arts and Humanities as a permanent state agency, and Governor Jack Williams signed the bill on March 13, 1967.

The Arts Commission became the official agency of the State of Arizona "to stimulate and encourage public interest in the cultural resources, through the study and presentation of the performing arts and fine arts, to ensure that their role in the life of our communities will continue to grow and will play an even more significant part in the welfare and educational experience of our citizens." In 1982, Governor Bruce Babbitt signed enabling legislation continuing the agency to 1992, and changing its name to the Arizona Commission on the Arts. Again in 1992, the Legislature and Governor Fife Symington reinstated the agency until 2002. In 2001, the Auditor General's office conducted a nine-month-long Sunset Audit. The following year, the Legislature reauthorized the agency until 2012.

## **GOVERNING COMMISSION**

The Commission consists of a governing board of fifteen members, including one chairperson and one vice chairperson, appointed by the Governor of Arizona. Commission members serve terms of three years and are chosen for their demonstrated ability, good judgment and experience in arts-related fields. In addition, they are selected to ensure the geographic and ethnic representation of all areas of the state. Commission members attend quarterly Commission meetings, serve as chairs for selection panels, award grants and formulate policy consistent with the enabling legislation.

All grants and awards from the Arts Commission are made in accordance with Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, American Disabilities Act, the Age Discrimination Act of 1975 and Title IX of the Education Amendments of 1972.

## **Program Areas**

### **WHAT DOES THE ARTS COMMISSION DO?**

Respected as a leader in the national and Arizona arts community, the Arizona Commission on the arts continues to be an exemplary agency providing needed services to a statewide arts industry in a manner that is transparent and accountable to the citizens of Arizona.

The Arizona Commission on the Arts is an agency of the State of Arizona whose mission is to create opportunities for all Arizonans to participate in and experience the arts. To that end, we deliver grants and support to cultivate sustainable arts communities and promote statewide public access to arts and cultural activities.

### **INFORMATION AND REFERRAL**

The Arts Commission offers staff and consultant resources with expertise in arts disciplines and community development, and provides referrals and information to help artists and arts organizations connect most effectively with their communities. Areas of expertise include organization development, community participation building, grants preparation, marketing, fundraising and board development.

The Arts Commission also has an extensive website at which constituents can access information from anywhere in the state at any time. [www.azarts.gov](http://www.azarts.gov)

### **RESEARCH**

The Arts Commission maintains a wide array of data and materials in arts, arts education and related areas. The Arts Commission provides these resources to constituents through the website and publications or to research at other service organizations and public agencies. The Arts Commission also tracks research and statistics on a broad range of areas from cultural tourism to economic impact studies of the arts to the influence of arts education on student learning.

### **PROFESSIONAL/STAFF ASSISTANCE**

Arts Commission program staff has expertise and experience in arts administration, arts disciplines and as facilitators. Constituents are encouraged to speak with staff about potential projects; discuss organizational or career development issues; ways in which they would like to connect to others in their communities or artforms; or to facilitate staff and board discussions.

### **CONVENING**

The Arts Commission is a catalyst and facilitator in bringing together the Arizona arts industry.

Each year the Arts Commission sponsors the annual **Southwest Arts Conference (SWAC)** to provide professional development opportunities to more than 450 arts workers, artists, and arts educators from around the state. Additionally the staff convenes **workshops** throughout the state each year. By bringing together groups of people, the staff learns of issues in specific disciplines, or in programs areas such as arts education, presenting and young leadership development.

Arts Commission staff serves on panels, provides technical assistance, and presents at convenings around the state such as the Governor's Conference on Tourism, Arizona Department of Education, the Department of Commerce's Rural Economic Development Conference, Arizona Department of Transportation T-21 Committee and more. The Arts Commission works with Main Street programs to discuss how design and programmatic issues in the arts affect the economic viability of rural areas.

The agency represents the arts in policy discussions including economic development, cultural tourism, education, community development, public art and transportation design.

### **TECHNOLOGY**

The Arts Commission completed the redesign of its website to be in compliance with GITA policy, and has taken advantage of the migration to a new template to redesign how the agency communicates its values, goals, programs and services. The redesigned website is much more intuitive than the previous site, and provides a wealth of resources and information in support of the Arizona arts industry.

### **ARIZONA ARTS EDUCATION CENSUS**

The **Arizona Arts Education Research Institute** supports research in arts education in partnership among the Arts Commission, the Arizona Department of Education and the fine arts colleges of the three universities. This last year, the Arizona Commission on the Arts, in partnership with Arizona's three state university Colleges of Art and the Arizona Department of Education, completed a statewide survey of Arizona schools. By asking principals for detailed information about all arts education programs at their schools, this survey for the first time generated a clear picture of what is actually being taught in the arts, and by whom, in Arizona's preK-12 schools. The resulting survey publication and complete findings can be found at <http://www.azarts.gov/arts-learning/arizona-arts-education-research-institute/>.

# Funding

## ORGANIZATIONS

The Arts Commission offers **General Operating Support grants** to not-for-profit arts organizations to provide stability and infrastructure. This support allows organizations of all sizes to develop and present high-quality and effective programs for the public. This support is also available for local arts agencies and tribal museums.

**Arts Learning Project grants** connect practicing artists in all disciplines with schools, after-school programs, libraries, museums and other community settings. These programs reinforce the value of the arts as an essential part of basic education, support the implementation of the Arizona Arts Standards and provide students and teachers opportunities to explore the arts and participate in hands-on creative experiences with artists.

**Arts Link to Tourism and the Economy** grants support projects that capitalize on a community's artistic resources through economic development and cultural tourism strategies.

**Festival Project Grants** assist organizations in providing quality arts programming to communities.

## INDIVIDUAL ARTISTS

**Artist Project Grants** encourage artists to pursue research and development and to extend the mastery of their art forms. The Arts Commission sees individual artists as small business entrepreneurs in communities large and small. Modest support in both financial and technical areas help these small businesses grow and provide resources to their communities and grow our economy.

The Arts Commission launched the updated **Teaching Artist Roster**, which uses the latest in Web 2.0 technology in 2008. This roster compiles a listing of juried artists in many disciplines who are interested and available to work in schools and communities.

Artists can also apply for **Professional Development awards** to attend conferences and learning opportunities in order to further their professional artistic and management development.

To connect people with disabilities with the arts, the Arts Commission is part of a consortium of 40 organizations called **ARTability**. Annually, the Arts Commission engages with its organizational grantees to ensure that each one was in compliance with the Americans with Disabilities Act and has current access plans on file.

In-depth information on all these topics can be found on the website at [www.azarts.gov](http://www.azarts.gov).

# Financial Assistance

## **AWARDED BY THE ARTS COMMISSION (ALPHABETICAL BY COUNTY AND CITY)**

This section details each individual grant made to organizations and individuals in FY10-11. Organized alphabetically by county, and then by municipality within the county, this lists each grantee and the title of the project or grant type, and the sources of funds for the grant.

## **HOW WERE THESE GRANTS SELECTED?**

All grants are awarded through a process in which the organization or individual applies for support. Eligible applications are evaluated through a panel review process. These panels comprise artists, arts administrators, educators and expert laypeople from the diverse geographic, artistic and cultural/ethnic communities of Arizona. Arts Commission staff does not participate as review panelists. Panels review applications in their category, giving of their time and expertise, and provide recommendations for funding to the Arts Commission. Governor-appointed Commissioners ratify the recommendations of the panelists. Applicants must then document and certify the use of the funds before payment is made, and must provide appropriate documentation in a final report on the project after completion.

## **WHERE DOES THE MONEY COME FROM?**

Federal funds are provided through Congressional appropriations to the National Endowment for the Arts; Arizona receives funds through a Partnership Agreement (a portion is calculated by formula and a portion through a competitive review process) and Challenge America (designed to support programs in underserved areas).

State funds are appropriated by the Arizona State Legislature. ATF denotes the Arts Trust Fund; these grants are specifically designated from a portion of the annual filing of businesses with the Corporation Commission, interest income from the state portion of Arizona ArtShare, the state's arts endowment housed in the State Treasury and private funds at the Arizona Community Foundation. Other funds come from interest generated by Arizona ArtShare, a private endowment fund; the Bill Desmond Writers' Fund; and a partnership with the Arizona Community Foundation.

**FINANCIAL ASSISTANCE: ARIZONA COMMISSION ON THE ARTS**  
**CITIES AND COUNTIES 2010 – 2011 FY**

COUNTY/CITY	SUBGRANTEES OR PROJECTS	FEDERAL	STATE	ATF	OTHER	TOTAL
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**APACHE COUNTY**

***Chinle***

Chinle USD, Chinle High School Native American Composer Apprentice Project	2,265	0	0	0	2,265
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***Many Farms***

Many Farms High School Learning to Compose	0	0	1,685	0	1,685
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***St. Johns***

St. Johns Fine Arts Association Festival	1,500	0	0	0	1,500
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***Teec Nos Pos***

Youth Empowerment Services for Dine* Bikeyah Native American Composer Apprentice	3,300	0	0	0	3,300
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<b>TOTAL APACHE COUNTY:</b>	<b>\$7,065</b>	<b>\$0</b>	<b>\$1,685</b>	<b>\$0</b>	<b>\$8,750</b>
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**COCHISE COUNTY**

***Benson***

San Pedro River Arts Council Organizational Development Grant	0	0	1,000	0	1,000
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***Bisbee***

Bisbee Community Chorus General Operating Support I	0	0	1,438	0	1,438
Central School Project General Operating Support II	0	0	5,456	0	5,456
The Bisbee Radio Project, Inc. General Operating Support II	0	0	3,150	0	3,150

***Pearce***

Desert Community Arts Organizational Development Grant	0	0	1,000	0	1,000
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<b>TOTAL COCHISE COUNTY:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,044</b>	<b>\$0</b>	<b>\$12,044</b>
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## COCONINO COUNTY

### *Flagstaff*

Canyon Movement Company, Inc.					
General Operating Support II	0	0	3,600	0	3,600
Children's Chorale of Flagstaff					
General Operating Support I	0	0	1,654	0	1,654
Coconino County Superintendent of Schools					
Keeping Score Flagstaff	2,800	0	0	0	2,800
Dry Creek Arts Fellowship					
General Operating Support II	0	0	4,725	0	4,725
Flagstaff Cultural Partners, Inc.					
General Operating Support II Locals	5,625	0	0	0	5,625
Flagstaff Friends of Traditional Music, Inc.					
General Operating Support II	0	4,500	0	0	4,500
Flagstaff Symphony Orchestra					
General Operating Support III	0	0	11,387	0	11,387
Flagstaff USD, Marshall Magnet Elementary School					
Asian Music and Culture	0	0	3,560	0	3,560
Grand Canyon Guitar Society, LTD					
General Operating Support I	0	0	1,314	0	1,314
Heritage Square Trust					
Organizational Development Grant	0	0	1,000	0	1,000
Human Nature Dance Theatre					
General Operating Support I	0	0	1,577	0	1,577
Master Chorale of Flagstaff					
General Operating Support I	0	0	1,941	0	1,941
Museum of Northern Arizona					
Basic Aid	0	0	23,946	0	23,946
Initiatives for Hopi and Navajo Festivals	0	0	10,000	0	10,000
Northern Arizona Book Festival					
13th Annual Northern Arizona Book Festival	0	0	1,500	0	1,500
Painted Desert Demonstration Projects dba The STAR School					
Navajo Clans in Mosaic	0	0	3,500	0	3,500
PEAK School					
Fall Dance Performance	2,000	0	0	0	2,000
Theatrikos Theatre Company					
General Operating Support II	0	0	4,500	0	4,500

### *Grand Canyon*

Grand Canyon Music Festival, Inc.					
Cultural Tourism Initiative	0	0	10,000	0	10,000
General Operating Support II	4,725	0	0	0	4,725
Grand Canyon Unified School District					
Movin	2,220	0	0	0	2,220

### *Page*

Page Unified School District					
Guitar Project	0	0	3,200	0	3,200

### *Sedona*

Sedona Arts Center					
General Operating Support III	0	0	13,757	0	13,757

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<b>TOTAL COCONINO COUNTY:</b>	<b>\$17,370</b>	<b>\$4,500</b>	<b>\$101,161</b>	<b>\$0</b>	<b>\$123,031</b>
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## GILA COUNTY

### *Globe*

Cobre Valley Center for the Arts General Operating Support I Locals	2,649	0	0	0	2,649
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TOTAL GILA COUNTY:	\$2,649	\$0	\$0	\$0	\$2,649
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## GRAHAM COUNTY

### *Safford*

Gila Valley Arts Council General Operating Support I Locals	0	0	1,500	0	1,500
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TOTAL GRAHAM COUNTY:	\$0	\$0	\$1,500	\$0	\$1,500
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## MARICOPA COUNTY

### *Anthem*

ProMusica Arizona Chorale and Orchestra (PMAZ) General Operating Support II	0	0	4,500	0	4,500
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### *Carefree*

Arizona Musicfest General Operating Support II	0	0	3,375	0	3,375
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### *Chandler*

Chandler Childrens Choir, Inc. General Operating Support I	0	0	1,500	0	1,500
Chandler Cultural Foundation General Operating Support III Locals	16,966	0	0	0	16,966
Chandler Parks and Recreation Division Fun Music Therapy	875	0	0	0	875
Chandler Symphony Orchestra General Operating Support I	0	0	2,925	0	2,925
Chandler USD, Navarrete Elem School Books Alive	2,000	0	0	0	2,000
Chandler USD, T. Dale Hancock Elementary School Blend of Abstract Art and Music	2,300	0	0	0	2,300
Desert Sounds Performing Arts Inc. Organizational Development Grant	0	0	1,000	0	1,000
Xico General Operating Support II	0	0	5,625	0	5,625

### *Fountain Hills*

Fountain Hills Community Theater Inc. General Operating Support III	0	0	8,112	0	8,112
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### *Gilbert*

Gilbert Global Village Festival Gilbert Global Village Festival	1,500	0	0	0	1,500
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**Glendale**

City of Glendale Parks, Recreation &amp; Library Services

General Operating Support II Locals	5,400	0	0	0	5,400
The Bead Museum					
General Operating Support III	0	0	7,681	0	7,681

**Goodyear**

City of Goodyear- Arts and Culture

General Operating Support II Locals	5,400	0	0	0	5,400
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**Litchfield Park**

Phoenix Conservatory of Music

General Operating Support II	0	0	4,500	0	4,500
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West Valley Youth Orchestra

General Operating Support I	0	0	1,500	0	1,500
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**Mesa**

Arizona Museum for Youth

General Operating Support III	15,987	0	0	0	15,987
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Cultural Coalition, Inc.

La Mascarada	1,500	0	0	0	1,500
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East Valley Children's Theatre

General Operating Support I	0	0	2,925	0	2,925
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Mesa Arts Center

Locals Aid	0	0	41,551	0	41,551
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Mesa Encore Theatre

General Operating Support I	2,925	0	0	0	2,925
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Metropolitan Youth Symphony

General Operating Support I	0	0	2,475	0	2,475
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San Tan Community Performing Arts

Organizational Development Grant	1,000	0	0	0	1,000
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Sonoran Desert Chorale, Inc.

General Operating Support I	0	0	1,500	0	1,500
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Southwest Shakespeare Company, Inc.

General Operating Support III	0	0	7,034	0	7,034
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**Morristown**

Morristown Elementary School District

Music in the Air	2,100	0	0	0	2,100
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**Paradise Valley**

Christ Church School

Reading, Writing and Rhythm	750	0	0	0	750
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**Peoria**

Peoria Transition Center

Passions Ignited through Performance	2,000	0	0	0	2,000
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Theater Works

General Operating Support III	0	0	11,566	0	11,566
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**Phoenix**

Actors Theatre of Phoenix

General Operating Support III	0	0	13,847	0	13,847
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Advocates for Latin@ Arts and Culture Consortium, Inc. (ALAC)

Organizational Development Grant	1,000	0	0	0	1,000
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African Association of Arizona

African Festival	1,500	0	0	0	1,500
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Alliance for Audience

General Operating Support III	0	0	11,254	0	11,254
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Arizona Art Alliance					
General Operating Support I	0	0	1,890	0	1,890
Arizona Asian American Association					
Arizona Asian Festival	1,500	0	0	0	1,500
Arizona Dance Coalition					
National Tap Dance Day Celebration	1,500	0	0	0	1,500
Arizona Dance Education Organization					
Organizational Development Grant	0	0	1,000	0	1,000
Arizona Humanities Council					
Paula Espinosa Border Film Festival	555	0	0	0	555
Arizona Jewish Theatre Co., Inc.					
General Operating Support III	0	0	5,625	0	5,625
Arizona Matsuri					
Matsuri, A Festival of Japan	1,500	0	0	0	1,500
Arizona Opera Company					
Basic Aid	22,456	22,456	0	0	44,912
Arizona Women in Tune					
General Operating Support I	0	0	2,232	0	2,232
Artlink, Inc					
General Operating Support I	1,277	0	0	0	1,277
Arts Council of the North Valley, Inc.					
General Operating Support I Locals	0	0	2,041	0	2,041
Ballet Arizona					
Basic Aid	0	0	43,361	0	43,361
Balsz ESD, Orangedale Junior High Prep Academy					
Spoken Word Meets Shakespeare	3,000	0	0	0	3,000
Black Theatre Troupe, Inc.					
General Operating Support III	0	5,596	0	0	5,596
Business Volunteers for the Arts					
General Operating Support II	0	0	5,400	0	5,400
CareFree Write Productions					
Phoenix Improv Festival	1,500	0	0	0	1,500
Cartwright ESD, Justine Spitalny School					
Curriculum Infusion Project	1,000	0	0	0	1,000
Center Dance Ensemble					
General Operating Support II	0	0	4,500	0	4,500
Childrens Museum of Phoenix					
General Operating Support III	0	0	17,325	0	17,325
Creighton ESD, Excelencia Elementary School					
Arts After School	1,300	0	0	1,000	2,300
Detour Company Theatre, Inc.					
General Operating Support I	1,500	0	0	0	1,500
Fowler ESD, Tuscano Elementary School					
Biographical Time Line Mural	2,100	0	0	1,500	3,600
Fowler ESD, Western Valley Elem School					
Making Books, Making Knowledge	1,960	0	0	1,500	3,460
Free Arts for Abused Children of Arizona					
General Operating Support III	12,976	0	0	0	12,976
Grand Canyon Mens Chorale					
General Operating Support II	0	0	3,375	0	3,375
Great Arizona Puppet Theater					
General Operating Support III	0	0	9,525	0	9,525
Heard Museum					
Basic Aid	26,581	0	26,580	0	53,161
Herberger Theater Center					
General Operating Support III	0	0	15,660	0	15,660
iTheatre Collaborative					
General Operating Support I	0	0	1,500	0	1,500
Keystone Montessori					
Shakespeare Collision	1,300	0	0	1,000	2,300
Maricopa County Community College District					
Desperado Film Festival	1,500	0	0	0	1,500

Maricopa County Sheriffs Office					
The Thoughtful Warrior Youth Development Project	2,800	0	0	0	2,800
Movement Source Inc.					
General Operating Support I	0	0	1,500	0	1,500
Osborn ESD, Clarendon Elementary School					
Childplay	800	0	0	1,000	1,800
Osborn ESD, Encanto School					
Childplay	800	0	0	1,000	1,800
Osborn ESD, Montecito Community School					
Arts Learning Residency	500	0	0	1,000	1,500
Osborn ESD, Osborn Middle School					
Rhythm and Flow Theatre	522	0	0	1,000	1,522
Osborn ESD, Solano Elementary School					
All the Right Moves	500	0	0	1,000	1,500
Paradise Valley USD, Mercury Mine Elem School					
Fiddling Around Arizona	2,000	0	0	0	2,000
Phoenix Art Museum					
Basic Aid	23,395	0	46,789	0	70,184
Phoenix Boys Choir					
General Operating Support III	11,288	0	0	0	11,288
Phoenix Chamber Music Society					
General Operating Support II	0	0	4,500	0	4,500
Phoenix Childrens Chorus					
General Operating Support II	0	0	5,400	0	5,400
Phoenix Chorale					
General Operating Support III	0	0	7,875	0	7,875
Phoenix Day					
Music Education for At-Risk Preschool Children	1,600	0	0	0	1,600
Phoenix ED, Kenilworth Elementary School					
Imagine This with Puppets	2,300	0	0	0	2,300
Phoenix Fringe Festival					
General Operating Support I	0	0	1,500	0	1,500
Phoenix Office of Arts and Culture					
Locals Aid	0	0	19,110	0	19,110
Phoenix Symphony Association					
Basic Aid	23,259	0	40,000	0	63,259
Phoenix Theatre, Inc.					
Basic Aid	0	0	29,982	0	29,982
Red Rocks Music Festival					
General Operating Support I	0	0	2,408	0	2,408
Red Rocks Music Festival	0	0	10,000	0	10,000
Rosies House - A Music Academy for Children					
General Operating Support II	5,400	0	0	0	5,400
Scorpius Dance Theatre					
General Operating Support I	0	0	1,732	0	1,732
Shemer Art Center and Museum Association, Inc. (SACAMA)					
General Operating Support I	0	0	1,609	0	1,609
Southwest Human Development, Inc					
Arizona Wolf Trap	5,948	0	0	0	5,948
Teatro Bravo					
General Operating Support I	0	0	1,500	0	1,500
Valley Youth Theatre					
General Operating Support III	12,708	0	0	0	12,708
VSA arts of Arizona					
General Operating Support II	0	0	4,725	0	4,725
Whispering Wind Academy					
Medieval Faire Theatre	2,000	0	0	0	2,000
Young Arts Arizona Ltd.					
General Operating Support I	0	0	2,220	0	2,220
Young Sounds Of Arizona					
General Operating Support I	0	0	2,025	0	2,025
Youth Development Institute					
Playback Theatre	5,500	0	0	0	5,500

**Queen Creek**

Queen Creek, Town of

Passport to Discovery Festival	1,500	0	0	0	1,500
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**Scottsdale**

Dance and Parkinsons

Organizational Development Grant	0	0	1,000	0	1,000
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Desert Foothills Theater

General Operating Support I	0	0	2,475	0	2,475
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DuoWest

Organizational Development Grant	0	0	1,000	0	1,000
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Four Seasons Orchestra

General Operating Support I	0	0	1,500	0	1,500
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Indo American Cultural Connect

Organizational Development Grant	0	1,000	0	0	1,000
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Jazz in Arizona, Inc.

General Operating Support II	0	0	4,410	0	4,410
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KA ILA DIA, DBA AZDRUMANDDANCE

Master Artists from Africa Festival	1,500	0	0	0	1,500
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Musica Nova

General Operating Support I	0	0	2,475	0	2,475
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Paiute Neighborhood Center

Discovering the Writer Within	1,175	0	0	0	1,175
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Scottsdale Artists School

General Operating Support III	0	0	7,697	0	7,697
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Scottsdale Cultural Council

Locals Aid	22,237	0	22,236	0	44,473
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Scottsdale USD, Arcadia Neighborhood Learning Center

Reflections of America throughout History	1,800	0	0	0	1,800
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Scottsdale USD, Desert Canyon Elementary

Chinese Culture Comes Alive	3,600	0	0	0	3,600
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Scottsdale USD, Laguna Elementary School

Bringing Literature and Curriculum to Life	2,000	0	0	0	2,000
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**Sun City**

Chamber Music West

General Operating Support II	0	0	5,400	0	5,400
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**Sun Lakes**

Arizona Classic Jazz Society, Inc.

Arizona Classic Jazz Festival	0	0	1,500	0	1,500
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**Surprise**

West Valley Arts Council

Locals Aid	7,654	0	11,456	0	19,110
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**Tempe**

Arizona Academy of the Performing Arts

General Operating Support III	0	0	10,624	0	10,624
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Arizona Aloha Festivals, Inc

Arizona Aloha Festival	0	0	1,500	0	1,500
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Arizona Wind Symphony, Inc.

Arizona Wind Symphony Ensemble Festival	0	0	1,500	0	1,500
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Arts Council for Youth

Arts Jam	0	0	1,500	0	1,500
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ASU College of Public Programs

Cultural Festival	1,471	0	0	0	1,471
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Childsplay, Inc.

Basic Aid	0	0	20,444	0	20,444
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CONDER/dance

Breaking Ground 2010, Dance and Film Festival	0	0	1,500	0	1,500
Ear Candy Productions, Inc.					
General Operating Support I	2,475	0	0	0	2,475
Stray Cat Theatre					
General Operating Support I	0	0	2,351	0	2,351
Tempe Community Chorus, Ltd.					
Organizational Development Grant	0	0	1,000	0	1,000
Tempe Cultural Services					
General Operating Support III Locals	0	0	17,325	0	17,325
Tempe Little Theatre					
General Operating Support I	0	0	1,594	0	1,594
urbanSTEW					
Organizational Development Grant	0	0	1,000	0	1,000

***Wickenburg***

Friends of Music Committee, Inc.					
General Operating Support I	0	0	1,500	0	1,500
Maricopa County Historical Society					
General Operating Support III	0	0	8,088	0	8,088
Wickenburg Cultural Organization (WCO)					
General Operating Support I	2,700	0	0	0	2,700
Wickenburg Foundation for the Performing Arts					
General Operating Support III	14,627	0	0	0	14,627

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<b>TOTAL MARICOPA COUNTY:</b>	<b>\$310,767</b>	<b>\$29,052</b>	<b>\$586,834</b>	<b>\$10,000</b>	<b>\$936,653</b>
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**MOHAVE COUNTY**

***Kingman***

Mohave Library Alliance - KABAM! Festival					
Kingman Area Books Are Magical Festival	1,500	0	0	0	1,500

***Lake Havasu City***

Allied Arts Council of Lake Havasu City Inc					
Organizational Development Grant	0	0	1,000	0	1,000
Havasu Art Guild					
Organizational Development Grant	1,000	0	0	0	1,000
Lake Havasu Concert Association					
General Operating Support I	0	0	1,500	0	1,500
Lake Havasu Regional Orchestra					
Organizational Development Grant	0	0	1,000	0	1,000
Lake Havasu Symphonic Winds					
Organizational Development Grant	0	0	1,000	0	1,000
Lake Havasu Unified School District					
Mosaics in Havasu	0	0	1,920	0	1,920

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<b>TOTAL MOHAVE COUNTY:</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$6,420</b>	<b>\$0</b>	<b>\$8,920</b>
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## NAVAJO COUNTY

### *Fort Apache*

White Mountain Apache Tribe					
General Operating Support II Tribal Museums	5,625	0	0	0	5,625

### *Fort Defiance*

Rez Refuge Ministries					
Navajo Nation Summer Mural Program	4,100	0	0	0	4,100

### *Show Low*

White Mountain Symphony Orchestra					
General Operating Support I	0	0	1,593	0	1,593

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TOTAL NAVAJO COUNTY:	\$9,725	\$0	\$1,593	\$0	\$11,318
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## PIMA COUNTY

### *Green Valley*

Community Performing Arts Center Foundation					
General Operating Support II	0	0	4,725	0	4,725
Continental ESD, Continental Elementary School					
Visual Literacy - Art and the Written Word	3,560	0	0	0	3,560

### *Sahuarita*

Sahuarita Unified School District #30					
Drawing the Interdependence of Life in the Sonoran Desert	0	0	3,560	0	3,560

### *Tucson*

AmeriSchools Academy Tucson					
Classical Guitar Project	0	0	2,300	0	2,300
Amphitheater USD, Amphitheater High School					
Guitar Project	2,000	0	0	0	2,000
Amphitheater USD, Prince Elementary					
Taiko Band	2,000	0	0	0	2,000
Arizona Early Music Society					
General Operating Support I	0	0	1,152	0	1,152
Arizona Friends of Chamber Music					
18th Winter Chamber Festival	1,500	0	0	0	1,500
Arizona Media Arts Center					
Arizona International Film Festival	1,500	0	0	0	1,500
Arizona Theatre Company					
Basic Aid	28,429	0	28,430	0	56,859
Arts for All, Inc.					
General Operating Support III	0	0	14,567	0	14,567
Ballet Arts Foundation					
General Operating Support II	0	0	3,375	0	3,375
Borderlands Theater					
General Operating Support II	0	0	5,625	0	5,625
Casa Libre en la Solana					
General Operating Support I	0	0	1,500	0	1,500
Catalina Foothills USD, Orange Grove Middle School					
Exploring Artist Books	2,300	0	0	0	2,300
Chamber Music PLUS Inc.					
General Operating Support I	0	0	2,475	0	2,475
Chax Press					
General Operating Support II	0	0	4,500	0	4,500

Children's Museum Tucson					
General Operating Support III	0	0	11,334	0	11,334
Compass Health Care, Inc.					
Amado Youth Mentoring and Enrichment	2,000	0	0	0	2,000
Desert Bluegrass Association					
11th Annual Tucson Bluegrass Festival	0	0	1,500	0	1,500
Desert Voices (Tucson Metro Comm Chorus)					
General Operating Support I	1,500	0	0	0	1,500
Dinnerware Artist Cooperative					
General Operating Support II	0	0	3,645	0	3,645
Foundation for Creative Broadcasting					
General Operating Support III	9,769	0	0	0	9,769
Greater Oro Valley Arts Council, Inc.					
General Operating Support III Locals	0	0	9,773	0	9,773
Green Fields Country Day School					
Exploring Desert Birds as Creative Metaphor	2,300	0	0	0	2,300
Invisible Theatre					
General Operating Support III	0	0	7,298	0	7,298
Kore Press, Inc.					
General Operating Support II	0	0	4,212	0	4,212
La Frontera Center Mariachi Conference Inc					
Fiesta De Garibaldi	1,500	0	0	0	1,500
La Pilita Association					
General Operating Support II	0	0	3,150	0	3,150
Lead Guitar					
General Operating Support I	0	0	1,500	0	1,500
Live Theatre Workshop					
General Operating Support II	0	0	4,500	0	4,500
Loft Cinema, Inc.					
General Operating Support III	0	0	16,632	0	16,632
Los Changuitos Feos de Tucson					
General Operating Support I	0	0	2,361	0	2,361
Many Mouths One Stomach					
General Operating Support I	0	0	1,500	0	1,500
Museum of Contemporary Art					
General Operating Support II	0	0	4,500	0	4,500
NEW ARTiculations Dance Theatre					
Organizational Development Grant	0	0	1,000	0	1,000
Ocotillo Literary Endeavors, Inc					
Tucson Poetry Festival 29	1,500	0	0	0	1,500
Odaiko Sonora					
General Operating Support II	3,780	0	0	0	3,780
Old Pueblo Playwrights					
New Play Festival 2010	1,500	0	0	0	1,500
Opening Minds through the Arts Foundation					
General Operating Support III	11,705	0	0	0	11,705
O-T-O Dance (Orts Theatre of Dance)					
General Operating Support I	0	0	1,500	0	1,500
Pan Left Productions					
General Operating Support II	0	0	3,150	0	3,150
POG					
Organizational Development Grant	0	0	1,000	0	1,000
Sharmore Children's Productions					
General Operating Support II	0	0	5,400	0	5,400
Sonoran Glass Art Academy					
General Operating Support II	0	0	4,500	0	4,500
Sons of Orpheus - The Male Chorus of Tucson					
General Operating Support I	0	0	1,500	0	1,500
Southern Arizona Blues Heritage Foundation					
Blues Heritage Festival	1,500	0	0	0	1,500
Southern Arizona Women's Chorus					
General Operating Support I	2,713	0	0	0	2,713

The Drawing Studio, Inc.					
General Operating Support III	0	0	10,418	0	10,418
The Rogue Theatre					
General Operating Support II	0	0	4,500	0	4,500
Tucson Arizona Boys Chorus					
General Operating Support III	0	0	7,354	0	7,354
Tucson Chamber Artists, Inc.					
General Operating Support II	0	0	4,500	0	4,500
Tucson Girls Chorus					
General Operating Support II	0	0	5,400	0	5,400
Tucson Guitar Society					
Organizational Development Grant	0	0	1,000	0	1,000
Tucson Jazz Society					
General Operating Support II	0	0	3,375	0	3,375
Tucson Jewish Community Center					
Tucson International Jewish Film Festival	0	0	1,500	0	1,500
Tucson Kitchen Musicians Association					
26th Annual Tucson Folk Festival	1,500	0	0	0	1,500
Tucson Museum of Art					
Basic Aid	0	0	19,110	0	19,110
Tucson Pima Arts Council					
Locals Aid	19,110	0	0	0	19,110
Tucson Pops Orchestra					
General Operating Support II	0	0	3,150	0	3,150
Tucson Regional Ballet					
General Operating Support I	0	0	2,925	0	2,925
Tucson Sino Choir					
General Operating Support II	0	0	4,500	0	4,500
Tucson Small School Project/City High School					
City High Artist-in-Residence Program	2,800	0	0	0	2,800
Tucson Symphony Society					
Basic Aid	0	0	33,608	0	33,608
Tucson USD, Blenman Elementary					
Multi-Cultural Mosaics	0	0	2,300	0	2,300
Tucson USD, Bloom Elementary School					
Arts Learning-Residency	0	0	3,300	0	3,300
Tucson USD, Mary Meredith K-12 School					
Taiko for Mary Meredith K-12	0	0	2,000	0	2,000
Tucson USD, Miles Exploratory Learning Center					
Guitar Program	0	0	2,300	0	2,300
Tucson USD, Pueblo Gardens Elementary School					
Lead Guitar	0	0	2,300	0	2,300
Tucson USD, Sam Hughes Elementary School					
Stories That Soar	0	0	2,000	0	2,000
Tucson USD, Steele Elementary School					
Building School and Community Pride	0	0	2,300	0	2,300
Tucson USD, Van Buskirk Elem School					
Van Buskirk Taiko	2,000	0	0	0	2,000
Voices: Community Stories Past and Present, Inc.					
General Operating Support III	9,675	0	0	0	9,675
WomanKraft					
General Operating Support I	0	0	1,805	0	1,805
ZUZI! Dance Company					
School and Theater, General Operating Support II	0	0	4,500	0	4,500
<b>TOTAL PIMA COUNTY:</b>	<b>\$116,141</b>	<b>\$0</b>	<b>\$286,309</b>	<b>\$0</b>	<b>\$402,450</b>

## PINAL COUNTY

### *Eloy*

Corazon De Latinos Unidos					
Fiestas Patrias	1,500	0	0	0	1,500

### *Florence*

Florence Main Street Program					
Florence Multicultural Festival	0	0	1,500	0	1,500

### *Gold Canyon*

Gold Canyon Arts Council					
General Operating Support I Locals	0	0	1,714	0	1,714

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<b>TOTAL PINAL COUNTY:</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$3,214</b>	<b>\$0</b>	<b>\$4,714</b>
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## SANTA CRUZ COUNTY

### *Nogales*

Nogales USD, AJ Mitchell Elementary School					
Dance Around the World	2,860	0	0	0	2,860
Patrons of the Arts, Inc.					
General Operating Support I	0	0	1,409	0	1,409
Santa Cruz Advocates for the Arts					
Organizational Development Grant	0	0	1,000	0	1,000
Santa Cruz County Young Audiences					
General Operating Support II	4,725	0	0	0	4,725

### *Patagonia*

Patagonia Creative Arts Association					
General Operating Support I Locals	0	0	2,690	0	2,690

### *Tubac*

Santa Cruz Valley Art Association					
General Operating Support III	9,900	0	0	0	9,900

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<b>TOTAL SANTA CRUZ COUNTY:</b>	<b>\$17,485</b>	<b>\$0</b>	<b>\$5,099</b>	<b>\$0</b>	<b>\$22,584</b>
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## YAVAPAI COUNTY

### *Cottonwood*

American Heritage Academy					
AHA Outdoor Mural Project	0	0	1,300	0	1,300
Cottonwood-Oak Creek ESD, Dr Daniel Bright Elem School					
Book Publishing	0	0	2,300	0	2,300
Verde Valley Concert Association					
General Operating Support I	1,536	0	0	0	1,536
Verde Valley Humane Society					
VVHS Mural	0	0	2,300	0	2,300
Verde Valley Voices, Inc.					
Organizational Development Grant	1,000	0	0	0	1,000

### *Crown King*

Crown King ESD, Crown King School					
Arts Learning	0	0	1,230	0	1,230

**Prescott**

Friends of Big Band Jazz					
Prescott Jazz Summit	0	0	1,500	0	1,500
George Phippen Memorial Foundation					
General Operating Support III	0	0	7,073	0	7,073
Prescott Area Arts and Humanities Council					
General Operating Support I Locals	0	0	2,176	0	2,176
Prescott Bluegrass Events Association					
General Operating Support I	0	0	1,500	0	1,500
Prescott Fine Arts Association					
General Operating Support III	0	0	5,625	0	5,625
Smoki Museum of American Indian Art and Culture					
General Operating Support II	4,725	0	0	0	4,725
Tsunami On The Square					
General Operating Support I	1,500	0	0	0	1,500

**Prescott Valley**

Town of Prescott Valley					
General Operating Support II Locals	4,725	0	0	0	4,725

**Sedona**

Sedona Arts and Culture Division					
General Operating Support II Locals	0	0	4,725	0	4,725
Sedona Arts Festival					
General Operating Support I	2,700	0	0	0	2,700
Sedona Chamber Music Society					
General Operating Support III	0	0	9,076	0	9,076
Sedona Charter School, Inc.					
Evolution Murals	1,050	0	0	0	1,050
Sedona International Film Festival					
General Operating Support III	0	0	11,025	0	11,025
Verde Valley Sinfonietta					
General Operating Support I	0	0	2,228	0	2,228

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<b>TOTAL YAVAPAI COUNTY:</b>	\$17,236	\$0	\$52,058	\$0	\$69,294
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**YUMA COUNTY****Yuma**

Ballet Yuma					
General Operating Support II	5,625	0	0	0	5,625
Quechan Indian Tribe					
General Operating Support I Tribals	5,625	0	0	0	5,625
Yuma Arts and Culture Commission					
General Operating Support II Locals	0	0	4,725	0	4,725
Yuma Ballet Theatre and Performing Arts Co					
General Operating Support II	0	0	3,600	0	3,600
Yuma Fine Arts Association, Inc.					
General Operating Support I	0	2,250	0	0	2,250

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<b>TOTAL YUMA COUNTY:</b>	\$11,250	\$2,250	\$8,325	\$0	\$21,825
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<b>TOTAL COUNTIES:</b>	\$513,688	\$35,802	\$1,066,242	\$10,000	\$1,625,732
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## STATEWIDE

Agency Outreach	736	1,734	0	0	2,470
Arizona Arts Education Research Institute	0	0	0	5,000	5,000
Arizona Social Service Organizations	100	0	0	0	100
Artist Project Grants	30,000	2,435	0	0	32,435
Arts Learning Field Training	130	0	0	0	130
Bill Desmond Award	0	0	0	500	500
Centennial Program	16	759	0	0	775
Choice is Art Campaign	5,227	0	0	8,367	13,594
Cultural Data Project	0	3,000	0	0	3,000
Grant Panels	3,979	3,003	0	0	6,982
Poetry Out Loud	5,186	10,003	400	6,489	22,078
Professional Development Grants	6,400	15,430	0	0	21,830
Program Based Agency Partnerships	2,300	175	0	1,500	3,975
Program Related Conference Registration	1,875	770	0	0	2,645
Program-Related In-State Travel	2,158	1414	0	0	3,572
Program-Related Out-of-State Travel	1,543	3,314	0	0	4,857
Regional/Rural Economic Development	222	0	0	0	222
Southwest Arts Conference	326	0	0	3244	3,570
start	1,286	350	0	0	1,636

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<b>TOTAL STATEWIDE:</b>	\$61,484	\$43,387	\$400	\$25,100	\$130,371
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<b>TOTAL COUNTIES AND STATEWIDE</b>	\$575,172	\$79,189	\$1,066,642	\$35,100	\$1,756,103
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<b>AGENCY ADMINISTRATION:</b>	\$358,408	\$584,211	\$55,302	0	\$997,921
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<b>FY 2011 BALANCE:</b>	0	0	\$520,866	0	\$520,866
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<b>GRAND TOTALS:</b>	\$933,580	\$663,400	\$1,642,810	\$35,100	\$3,274,890
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**ATF** = Arts Trust Fund; **Other** = Local Funds

# Financial Reports FY2011



Vases by Jeremy Briddell, Tempe

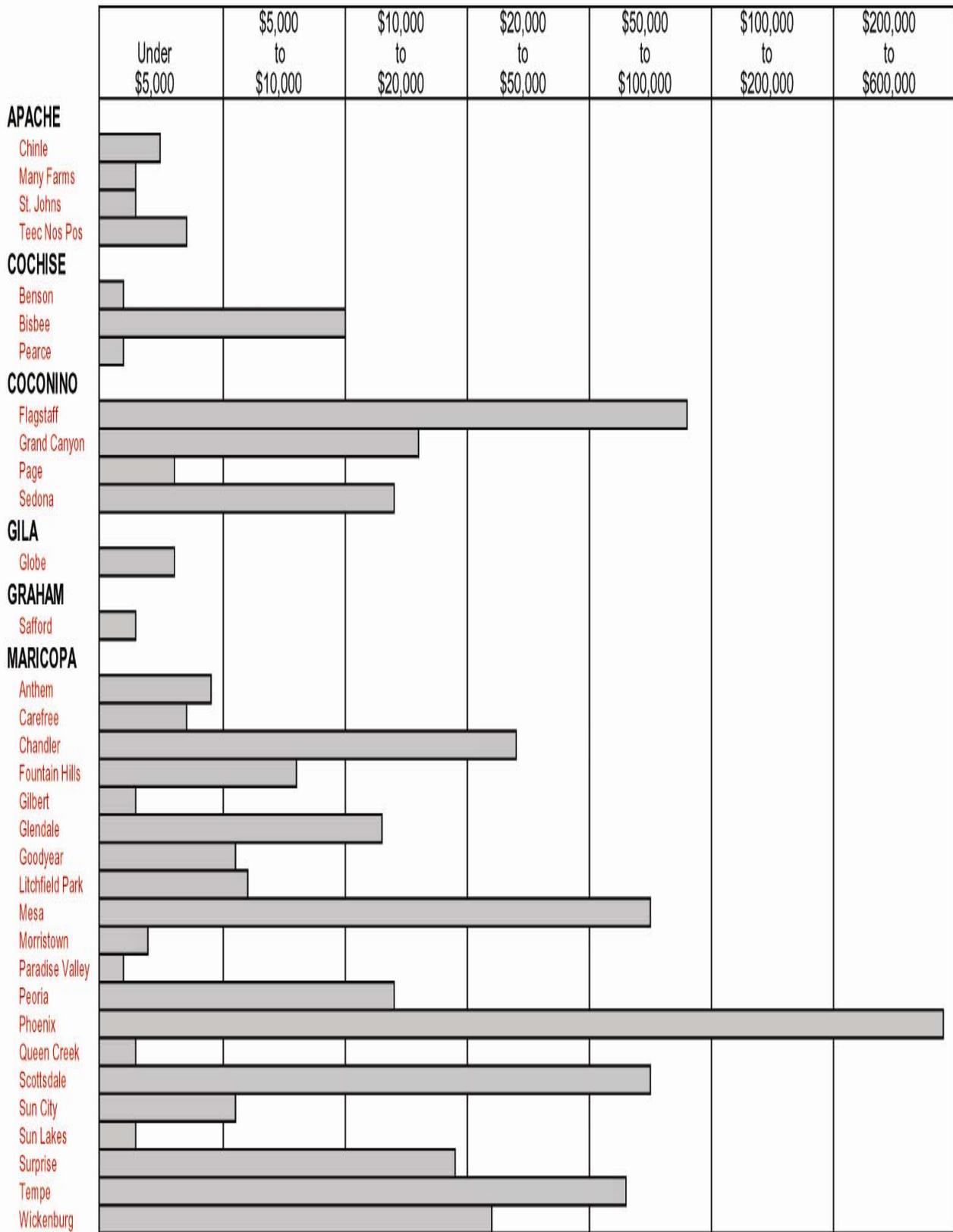
Funds are received from four sources:

- General Fund, appropriated annually by the State Legislature for Community Service Projects and agency administration.
- Arts Fund, a combination of federal funds and other local funds.
- Arts Trust Fund, a portion of the annual filing fee for for-profit corporations, collected by the Arizona Corporation Commission for grants toward general operating support of non-profit arts organizations.
- Arts Endowment, interest earned on state contributions to the state arts endowment fund, and on private contributions to Arizona ArtShare funds at the Arizona Community Foundation and Community Foundation for Southern Arizona. (Note: The remaining balance of the public fund was swept in FY2011.)

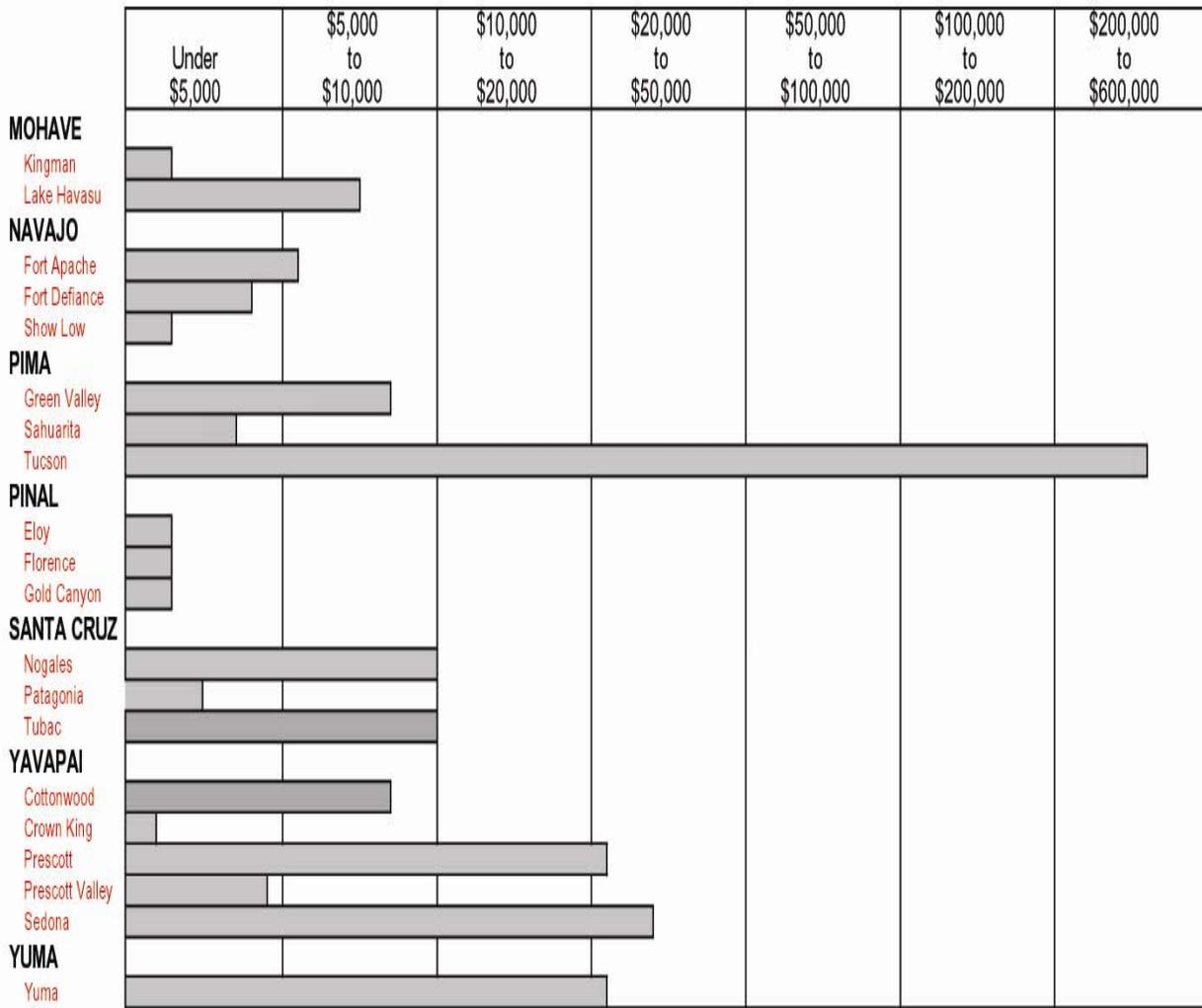
*Innovative people and companies look for creative communities with diverse cultural amenities. The communities that capitalize on that will win the battle for talent, innovation and economic growth.*

*—Maricopa Partnership for Arts and Culture Study, Perceptions Matter Report*

# GEOGRAPHIC FUNDING DISTRIBUTION: FY 2010-2011



**GEOGRAPHIC FUNDING DISTRIBUTION: FY 2010-2011**



SUMMARY OF FEDERAL GRANTS FY11
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NATIONAL ENDOWMENT FOR THE ARTS	TOTAL GRANT	RECEIVED PRIOR	RECEIVED 2011
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**State Programs**

Partnership Agreements    45.025

10-6100-2018	State Arts Plan	668,500	0	668,500
	Arts Education	68,200	0	68,200
	Underserved Communities	181,900	0	181,900
	Poetry Out Loud	20,000	0	20,000

09-6100-2027	State Arts Plan	652,500	652,500	0
	Arts Education	68,000	68,000	0
	Underserved Communities	122,900	122,900	0
	Poetry Out Loud	20,000	20,000	0

09-6188-2121	Recovery Act Grant	322,900	273,000	49,900
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<b>TOTAL RECEIVED FEDERAL</b>	<b>1,136,400</b>	<b>988,500</b>		
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FUNDING SUMMARY 1967 - 2011

Fiscal Year	Federal Basic State Grant	Additional Federal Grants	State Community Service Grants	Arts Trust Fund	State Operating Funds	Endow-ment	Total Local/ Other	Federal and State
1966-67	12,053	25,000						37,053
1967-68	39,383							39,383
1968-69	30,909							30,909
1969-70	36,363				23,561			59,924
1970-71	75,377	7,500			24,593			101,470
1971-72	101,320	55,800			27,805			184,925
1972-73	127,250	58,157			51,469			236,876
1973-74	150,000	65,183			68,700			283,883
1974-75	200,000	126,360			82,500			408,860
1975-76	205,000	157,844			86,700			449,544
1976-77	205,000	190,218			98,400			493,618
1977-78	215,000	258,482	41,000		130,300			644,782
1978-79	266,900	496,767	60,000		159,600			983,267
1979-80	275,000	413,953	60,000		173,200			922,153
1980-81	275,000	270,906	60,000		203,600			809,506
1981-82	309,625	135,200	150,000		283,500			878,725
1982-83	282,700	129,910	125,000		294,100			831,710
1983-84	295,500	143,755	120,000		306,000			865,255
1984-85	363,800	140,400	280,900		335,704			1,120,804
1985-86	363,800	145,500	632,300		378,057			1,519,657
1986-87	355,300	145,600	732,300		408,100			1,641,300
1987-88	371,000	140,200	883,400		435,824			1,830,424
1988-89	376,000	159,800	1,063,400		490,600			2,089,800
1989-90	380,000	168,442	1,102,500	705,250	467,900		171,216	2,995,308
1990-91	357,642	218,793	1,021,000	968,300	491,500		166,881	3,224,116
1991-92	476,000	217,600	859,100	971,102	486,800		112,649	3,123,251
1992-93	470,000	470,898	836,100	970,000	469,200		122,000	3,338,198
1993-94	497,000	466,800	775,000	1,068,900	483,600		222,900	3,514,200
1994-95	483,000	358,600	975,000	1,078,700	517,600		165,200	3,578,100
1995-96	470,000	378,137	975,000	1,078,700	536,000		192,500	3,630,337
1996-97	332,000	295,700	975,000	1,512,400	551,100		78,700	3,255,100
1997-98	488,000	85,000	1,375,000	1,200,000	575,200		47,000	3,770,200
1998-99	*567,400	37,176	1,775,000	1,199,700	585,371	88,599	192,264	4,445,507
1999-00	*566,575	30,927	1,775,000	1,299,435	590,900	227,796	309,456	4,800,089
2000-01	*523,615	45,347	1,775,000	1,360,965	601,100	387,751	630,808	5,324,586
2001-02	*575,418	32,300	1,774,600	1,465,395	598,500	304,617	164,783	4,915,613
2002-03	**665,500	5,700	1,542,700	1,453,335	530,600	178,919	429,515	4,806,269
2003-04	**666,600	0	1,263,349	1,589,490	537,751	244,016	625,299	4,926,505
2004-05	**689,962	0	1,263,100	1,609,365	555,100	272,208	520,165	4,909,900
2005-06	**663,730	17,705	1,266,884	1,623,324	580,816	314,350	368,716	4,867,655
2006-07	**643,155	39,800	1,263,100	1,719,314	625,000	541,772	466,742	5,298,883
2007-08	**708,400	87,000	1,363,100	1,760,010	667,600	1,000,134	68,524	5,654,769
2008-09	**806,900	0	860,800	1,343,775	359,421	396,875	129,889	3,897,660
2009-10	*863,400	273,200	287,700	1,431,060	537,800	141,133	85,996	3,620,289
2010-11	938,600	0	72,600	1,593,105	607,500	4,130	45,568	3,261,503

\* Includes BSG, AIE, Underserved

\*\*Includes BSG, AIE, Underserved, Challenge America

**STATE OF  
ARIZONA**

**FINANCIAL REPORTS**

	2010-2011 FY	EXPENSES	RECEIPTS	
<b>General Fund</b>	<b>Funds Appropriated:</b> .....		\$680,100	
	Administrative Adjustment:.....		(16,700)	
	<b>Total:</b> .....		\$663,400	
	Personal Services	316,681		
	Employee Related Expenditures	143,544		
	Professional Services	18,468		
	Travel In State	2,418		
	Travel Out of State	1,930		
	Operating Expenditures	107,636		
	Capital Outlay	13,923		
	Community Service Projects	58,386		
Reverted	414			
<b>Total Expended:</b> .....	\$663,400			
<b>Arts Fund</b>	Carry Forward, Prior Fiscal Year:		20,438	
	Federal Funds Received: National Endowment for the Arts		938,600	
	Local/Other Funds Received:		45,568	
	<b>Total Receipts:</b> .....		\$1,004,606	
	Personal Services	153,300		
	Employee Related Expenditures	73,304		
	Professional/Outside Services	37,310		
	Travel In-State	3,930		
	Travel Out-of-State	6,315		
	Operating Expenditures	110,328		
	Community Service Projects	562,732		
Non-Capital Equipment	12,113			
Transfer Out	0			
<b>Total Expended:</b> .....	\$959,332			
Carry Forward to 2012:	3,746			
	\$963,078			
<b>Arts Trust Fund</b>	2010 to 2011 Carry Forward		165,592	
	2011 Revenue		1,593,105	
	Transfer Out		115,400	
	<b>Total Receipts:</b> .....		\$1,874,097	
	Community Service Projects	1,075,317		
	Arizona Corporation Commission	46,627		
	<b>Total Expended:</b> .....	1,121,944		
	Carry Forward to 2012	520,866		
		\$1,642,810		
	<b>Arts Endowment Interest</b>	2010 to 2011 Carry Forward		1,887
		Transferred From Principle		0
2011 Revenue			4,130	
<b>Total Receipts:</b> .....			\$6,017	
Community Service Projects		6,017		
Technical Assistance		0		
<b>Total Expended:</b> .....		\$6,017		
Carry Forward to 2012		0		
		\$6,017		
		\$3,274,890		\$3,548,120

## **Review Panels**

These panels comprise artists, arts administrators, educators and expert laypeople from the diverse geographic, artistic and cultural/ethnic communities of Arizona. Panels review applications in their category, giving of their time and expertise, and provide recommendations for funding to the Arts Commission.

### **2011 – 2012 Grant Review Panels**

#### **ARTS LEARNING – ARTIST-IN-RESIDENCE & COMMUNITY ENRICHMENT**

Caitlin King

#### **FESTIVALS B**

Erika Kinias, Phoenix  
Natalie Dominguez, Phoenix  
Beth Staples, Phoenix  
Jason Hasenback, Flagstaff  
Laura French, Phoenix

#### **ARTS LINK TO TOURISM AND THE ECONOMY/ FESTIVALS A**

Michelle Davidson, Phoenix  
Jessica Alexander, Peoria  
MaryAnne Igna, Wickenburg  
Cindi Ornstein, Mesa  
Glenn Schlottman, Phoenix

#### **GOS I**

Bert Ijams, Yuma  
Rex Gulbranson, Glendale  
Cybele Knowles, Tucson  
Casandra Hernandez, Tempe  
Denise Labrecque, Scottsdale

#### **GOS II**

Maja Aurora, Tempe  
Julie Winslett Wagoner, Scottsdale  
Heidi Capriotti, Tempe  
Rossitza Todorova, Tempe  
Angel Luna, Yuma

#### **GOS III**

Rob Schultz, Mesa  
John Tannous, Flagstaff  
Michael Soto, Phoenix  
Eileen Bagnall, Tucson  
Alba Rojas Sukkur, Tucson

#### **TRIBAL MUSEUMS**

Andrea Allen, Rapid City, South Dakota

### **2012 Artist Review Panels**

#### **ARTIST PROJECT GRANTS**

Vicki Hunt, Chair  
Stacey Lynn Brown, Edwardsville, IL  
Liesel Fenner, Washington, D.C.  
Robert Karimi, Minneapolis, MN



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