

Arizona Commission on the Arts Report to the Governor 2012



Arizona
Commission
on the Arts

GOVERNOR JAN BREWER

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Ginny Berryhill, Grants and Information Technology Manager

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Stacey Wong, Public Relations Coordinator

**Half-time of this position in support of the Arizona Cultural Data Project; position funded by a grant from the Virginia G. Piper Charitable Trust and the Flinn Foundation and administered by the Arizona Community Foundation.*

Cover Images (Clockwise from the top left): *Madama Butterfly*, Arizona Opera, Phoenix, photo by Tim Fuller; Ballet Arizona, Phoenix, photo by Rosalie O'Connor; Page High School, Canyon Country Guitar Retreat; *Dia de los Muertos*, Desert Botanical Gardens, Phoenix, photo by Adam Rodriguez; Lynn Urquides Elementary School, Opening Minds through the Arts, Tucson; Mesa Arts Festival; Mesa Arts Center; *Pinche Diego* by Emily Costello, Phoenix.

States can use the arts to boost their economies in a variety of ways, from incorporating arts into economic development and community development plans to supporting arts education and promoting arts assets as boosts to cultural tourism.

—National Governor's Association, Arts and the Economy, 2009



Arizona Commission on the Arts



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**TO THE HONORABLE JAN BREWER
GOVERNOR OF THE STATE OF ARIZONA**

Dear Governor Brewer:

I am pleased to submit to you and the citizens of Arizona the summary report of the Arts Commission for the 2012 fiscal year. This report fulfills the requirements of the act that established the Arizona Commission on the Arts (A.R.S. § 41-981).

Fiscal year 2012 saw a continuation of financial struggles and lingering hardships to the nonprofit arts industry in our state. We know the arts sector is not alone in facing challenges due to the fiscal crisis. The Arts Commission continues to provide critical resources, programs and services to the Arizona arts industry. Increasingly, the agency works to find efficient and innovative ways to keep the industry strong, through the important funding it provides, through collaborative partnerships and more.

The arts industry in Arizona provides substantial and impactful service to the citizens and visitors of our state. The economic impact of the arts continues to be efficacious, opportunities for cultural tourism grow in both rural and urban communities, and artists and arts organizations continue to assist our schools in providing a comprehensive and well-balanced education for our young people.

- **6,862,159** people in all Arizona counties participated in Arts Commission-sponsored programs in fiscal year 2012.
- More than **1,462,626** students reached by Arts Commission-sponsored activities and programs.
- **270** projects reached Arizona's young people and students (91% of all ACA projects).
- Education projects include artist-in-residence in schools and after-school programs, outreach by arts organizations and programs by organizations whose primary mission is arts education.
- We continue to build support for community arts festivals throughout the state. Festivals, such as the Florence Multicultural Festival, Hispanic music festivals and the Arizona Matsuri Festival, among others, demonstrate Arizona's unique heritage and cultures to broad audiences. Festivals are entry point events for new attendees for the arts; they have a significant economic impact in the local community and provide substantial financial rewards in sales for participating artists.

The Arts Commission maintains and updates its agency policy with the guidance of the fifteen-member, Governor-appointed Commission. Through surveys, meetings and listening sessions, the Arts Commission regularly solicits feedback and input from community members, including arts educators, community leaders, artists, arts professionals and business leaders. This feedback shapes and guides the Arts Commission's planning and review process. I am very pleased with the ability of the Arts Commission to adapt its services to best serve the needs of this constituency.

It is our pleasure to serve the state of Arizona, and to support the efforts of the Arts Commission to ensure that all Arizonans can participate in and experience the arts wherever they live.

Yours Respectfully,



Mark Feldman
Arts Commission Chair

Agency Overview

OUR MISSION: *We imagine an Arizona where everyone can participate in and experience the arts.*

AGENCY OVERVIEW

One of 56 state and jurisdictional arts agencies, the Arizona Commission on the Arts supports a statewide arts network. The agency is governed by a 15-member Governor-appointed Commission and a professional staff grounded in the arts, including practicing artists, skilled administrators and education specialists who serve in local and national arts leadership roles.

The Arts Commission's leadership reaches into all areas of the state, supporting programs that contribute to student learning, connect people in rural communities and urban centers, that preserve the rich traditions of Arizona's diverse communities, encourage participation by people with disabilities and by citizens of all ages and strengthen artistic and administrative skills of arts organizations to help position them to better serve the people of Arizona.

Through the Arizona Commission on the Arts, the state makes a strategic investment of public dollars to assure Arizona's competitive edge in attracting knowledge workers and their businesses. The diversity of Arizona's artistic offerings becomes a magnet for attracting tourists. This public investment encourages contributions from the private sector and leverages these dollars many times over, contributing enormously to the quality of life and education opportunities the people of Arizona expect.

A LONG-TERM VISION FOR A SUSTAINABLE ARTS INDUSTRY

Arizonans have indicated that a successful statewide arts and culture industry features the following attributes:

1. Arizonans have access to vibrant, quality arts and cultural activities regardless of where they live – and have opportunities to participate in the arts as practitioners, professionals, patrons, donors and volunteers.
2. Residents have opportunities to make healthy livable wages working in myriad facets of the arts in Arizona communities. Their contributions are valued and respected.
3. Students have access to quality, robust arts education opportunities in Arizona schools. In-school arts opportunities are enhanced by meaningful opportunities in out-of-school and community settings.
4. Arts and cultural programs and organizations are considered societal cornerstones and employed as partners in the revitalization and sustainability of streets, neighborhoods and communities.
5. In recognition of the arts industry's role in economic viability, profitability and enhanced quality of life, Arizona's for-profit businesses invest in the arts as partners, supporters and champions.

The Arts Commission considers these five points to be a long-term vision for a sustainable arts industry.

STRATEGIC PLAN

Development of the Arizona Commission on the Arts' strategic plan took place in Fiscal Year 2011 and during the first half of Fiscal Year 2012. Titled *Building an Artistic Future for Arizona*, the plan spans four years (FY2012– FY2014) and was ratified by the Arts Commission's Governor-appointed board on September 16, 2011 for implementation October 01, 2011.

The plan represents a cohesive set of strategies to advance a collective cause: stability and progress for the Arizona arts industry. Within the plan, "Desired Outcomes" are developed as ideal results for the entire Arizona arts industry, and "Arts Commission Goals" are developed as planned objectives for the Arts Commission itself. The Arts Commission's Strategic Plan can be found [here](#).

HISTORY OF THE ARTS COMMISSION

When Congress created the National Endowment for the Arts in 1965, they also gave funding to all state governments to form state arts commissions and asked them to conduct surveys of each state's existing facilities, organizations and individuals engaged in the arts. Governor Samuel P. Goddard established the Arizona Commission on the Arts and Humanities as a state council by executive order on January 24, 1966. The 28th Arizona Legislature passed S.B. 139, establishing the Arizona Commission on the Arts and Humanities as a permanent state agency, and Governor Jack Williams signed the bill on March 13, 1967.

The Arts Commission became the official agency of the State of Arizona "to stimulate and encourage public interest in the cultural resources, through the study and presentation of the performing arts and fine arts, to ensure that their role in the life of our communities will continue to grow and will play an even more significant part in the welfare and educational experience of our citizens." In 1982, Governor Bruce Babbitt signed enabling legislation continuing the agency to 1992, and changing its name to the Arizona Commission on the Arts. Again in 1992, the Legislature and Governor Fife Symington reinstated the agency until 2002. In 2001, the Auditor General's office conducted a nine-month-long Sunset Audit. The following year, the Legislature reauthorized the agency until 2012.

GOVERNING COMMISSION

The Commission consists of a governing board of fifteen members, including one chairperson and one vice chairperson, appointed by the Governor of Arizona. Commission members serve terms of three years and are chosen for their demonstrated ability, good judgment and experience in arts-related fields. In addition, they are selected to ensure the geographic and ethnic representation of all areas of the state. Commission members attend quarterly Commission meetings, serve as chairs for selection panels, award grants and formulate policy consistent with the enabling legislation.

All grants and awards from the Arts Commission are made in accordance with Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, American Disabilities Act, the Age Discrimination Act of 1975 and Title IX of the Education Amendments of 1972.

Program Areas

WHAT DOES THE ARTS COMMISSION DO?

Respected as a leader in the national and Arizona arts community, the Arizona Commission on the arts continues to be an exemplary agency providing needed services to a statewide arts industry in a manner that is transparent and accountable to the citizens of Arizona.

The Arizona Commission on the Arts is an agency of the State of Arizona whose mission is to create opportunities for all Arizonans to participate in and experience the arts. To that end, we deliver grants and support to cultivate sustainable arts communities and promote statewide public access to arts and cultural activities.

INFORMATION AND REFERRAL

The Arts Commission offers staff and consultant resources with expertise in arts disciplines and community development, and provides referrals and information to help artists and arts organizations connect most effectively with their communities. Areas of expertise include organization development, community participation building, grants preparation, marketing, fundraising and board development.

The Arts Commission also has an extensive website at which constituents can access information from anywhere in the state at any time. www.azarts.gov

RESEARCH

The Arts Commission maintains a wide array of data and materials in arts, arts education and related areas. The Arts Commission provides these resources to constituents through the website and publications or to research at other service organizations and public agencies. The Arts Commission also tracks research and statistics on a broad range of areas from cultural tourism to economic impact studies of the arts to the influence of arts education on student learning.

PROFESSIONAL/STAFF ASSISTANCE

Arts Commission program staff has expertise and experience in arts administration, arts disciplines and as facilitators. Constituents are encouraged to speak with staff about potential projects; discuss organizational or career development issues; ways in which they would like to connect to others in their communities or artforms; or to facilitate staff and board discussions.

CONVENING

The Arts Commission is a catalyst and facilitator in bringing together the Arizona arts industry.

Staff of the Arts Commission travel throughout the state on an annual basis offering workshops and technical assistance to artists, arts educators, arts administrators, volunteers and more.

Arts Commission staff also serves on panels, provides technical assistance, and presents at convenings around the state such as the Governor's Conference on Tourism, Arizona Department of Education, the Department of

Commerce's Rural Economic Development Conference, Arizona Department of Transportation T-21 Committee and more. The Arts Commission works with Main Street programs to discuss how design and programmatic issues in the arts affect the economic viability of rural areas.

The agency represents the arts in policy discussions including economic development, cultural tourism, education, community development, public art and transportation design.

TECHNOLOGY

The Arts Commission completed the redesign of its website to be in compliance with GITA policy, and has taken advantage of the migration to a new template to redesign how the agency communicates its values, goals, programs and services. The redesigned website is much more intuitive than the previous site, and provides a wealth of resources and information in support of the Arizona arts industry.

ARIZONA ARTS EDUCATION CENSUS

The **Arizona Arts Education Research Institute** supports research in arts education in partnership among the Arts Commission, the Arizona Department of Education and the fine arts colleges of the three universities. This last year, the Arizona Commission on the Arts, in partnership with Arizona's three state university Colleges of Art and the Arizona Department of Education, completed a statewide survey of Arizona schools. By asking principals for detailed information about all arts education programs at their schools, this survey for the first time generated a clear picture of what is actually being taught in the arts, and by whom, in Arizona's preK-12 schools. The resulting survey publication and complete findings can be found at <http://www.azarts.gov/arts-learning/arizona-arts-education-research-institute/>.

Funding

ORGANIZATIONS

The Arts Commission offers **General Operating Support Grants** to nonprofit arts organizations to provide stability and infrastructure. This support allows organizations of all sizes to develop and present high-quality and effective programs for the public. This support is also available for local arts agencies and tribal museums.

Arts Learning Project Grants connect practicing artists in all disciplines with schools, after-school programs, libraries, museums and other community settings. These programs reinforce the value of the arts as an essential part of basic education, support the implementation of the Arizona Arts Standards and provide students and teachers opportunities to explore the arts and participate in hands-on creative experiences with artists.

Festival Project Grants assist organizations in providing quality arts programming to communities.

INDIVIDUAL ARTISTS

Artist Project Grants encourage artists to pursue research and development and to extend the mastery of their art forms. The Arts Commission sees individual artists as small business entrepreneurs in communities large and small. Modest support in both financial and technical areas help these small businesses grow and provide resources to their communities and grow our economy.

The Arts Commission hosts the Arizona **Teaching Artist Roster**, which uses the latest in Web 2.0 technology. This roster compiles a listing of juried artists in many disciplines who are available to work in schools and communities.

Artists can also apply for **Professional Development Awards** to attend conferences and learning opportunities in order to further their professional artistic and management development.

ACCESSIBILITY

To connect people with disabilities with the arts, the Arts Commission is part of a consortium of 40 organizations called **ARTability**. Annually, the Arts Commission engages with its organizational grantees to ensure that each one was in compliance with the Americans with Disabilities Act and has current access plans on file.

In-depth information on all these topics can be found on the website at www.azarts.gov.

Financial Assistance

AWARDED BY THE ARTS COMMISSION (ALPHABETICAL BY COUNTY AND CITY)

This section details each individual grant made to organizations and individuals in FY11-12. Organized alphabetically by county, and then by municipality within the county, this lists each grantee and the title of the project or grant type, and the sources of funds for the grant.

HOW WERE THESE GRANTS SELECTED?

All grants are awarded through a process in which the organization or individual applies for support. Eligible applications are evaluated through a panel review process. These panels comprise artists, arts administrators, educators and expert laypeople from the diverse geographic, artistic and cultural/ethnic communities of Arizona. Arts Commission staff does not participate as review panelists. Panels review applications in a given category, giving of their time and expertise, and provide recommendations for funding to the Arts Commission. Governor-appointed Commissioners chair the panel meetings and ratify the recommendations of the panelists. Grant recipients document and certify the use of the funds before payment is made, and must provide appropriate documentation in a final report on the project after completion.

WHERE DOES THE MONEY COME FROM?

Federal funds are provided through Congressional appropriations to the National Endowment for the Arts; Arizona receives funds through a Partnership Agreement (a portion is calculated by formula and a portion through a competitive review process).

State funds are received via the Arts Trust Fund. ATF denotes the Arts Trust Fund; these grants are specifically designated from a portion of the annual filing of businesses with the Corporation Commission, interest income from the state portion of Arizona ArtShare, the state's arts endowment housed in the State Treasury and private funds at the Arizona Community Foundation. Other funds come from interest generated by Arizona ArtShare, a private endowment fund; the Bill Desmond Writers' Fund; and a partnership with the Arizona Community Foundation.

FINANCIAL ASSISTANCE: ARIZONA COMMISSION ON THE ARTS
CITIES AND COUNTIES FY 2011 – 2012

COUNTY/CITY	SUBGRANTEES OR PROJECTS	FEDERAL	STATE	ATF	TOTAL
APACHE COUNTY					
<i>Camp Verde</i>					
	Yavapai-Apache Nation General Operating Support Level I	2,870	0	0	2,870
<i>Chinle</i>					
	Chinle Unified School District, Chinle High School Arts Learning-Residency	2,265	0	0	2,265
<i>Many Farms</i>					
	Many Farms High School Arts Learning-Residency	1,880	0	0	1,880
<i>Teec Nos Pos</i>					
	Youth Empowerment Services for Dine* Bikeyah Arts Learning-Community Enrichment	3,800	0	0	3,800
TOTAL APACHE COUNTY:		10,815	0	0	10,815
COCHISE COUNTY					
<i>Benson</i>					
	San Pedro River Arts Council Organization Development Grant	0	0	1,000	1,000
<i>Bisbee</i>					
	Bisbee Community Chorus General Operating Support Level I	0	0	1,345	1,345
	Central School Project General Operating Support Level II	0	0	5,125	5,125
	The Bisbee Radio Project, Inc. General Operating Support Level II	2,870	0	0	2,870
<i>Pearce</i>					
	Desert Community Arts Organization Development Grant	0	0	1,000	1,000
<i>Tombstone</i>					
	Tombstone Western Music Festival, Inc Festivals	0	0	1,500	1,500
TOTAL COCHISE COUNTY:		2,870	0	9,970	12,840

COCONINO COUNTY

Flagstaff

Artists Coalition of Flagstaff				
General Operating Support Level I	0	0	1,411	1,411
Canyon Movement Company, Inc.				
General Operating Support Level II	0	0	3,280	3,280
Coconino County Superintendent of Schools				
Arts Learning-Residency	2,000	0	0	2,000
Dry Creek Arts Fellowship				
General Operating Support Level II	0	0	5,125	5,125
Flagstaff Arts and Leadership Academy				
Arts Learning-Residency	1,360	0	0	1,360
Flagstaff Cultural Partners, Inc.				
General Operating Support Level II	0	0	5,125	5,125
Flagstaff Friends of Traditional Music, Inc.				
General Operating Support Level II	4,305	0	0	4,305
Flagstaff Performance Arts Fringe Festival				
Festivals	0	0	1,500	1,500
Flagstaff Symphony Orchestra				
General Operating Support Level III	0	0	10,120	10,120
Flagstaff USD, Marshall Magnet Elementary School				
Arts Learning-Residency	3,260	0	0	3,260
Grand Canyon Guitar Society, LTD				
General Operating Support Level I	0	0	1,215	1,215
Heritage Square Trust				
General Operating Support Level I	0	0	1,260	1,260
Human Nature Dance Theatre				
General Operating Support Level I	0	0	1,500	1,500
Master Chorale of Flagstaff				
General Operating Support Level I	0	0	1,831	1,831
Museum of Northern Arizona				
Arts Link to Tourism and the Economy	0	0	5,000	5,000
Basic Aid	0	0	23,038	23,038
Northern Arizona Book Festival				
Festivals	0	0	1,500	1,500
Orchestra Northern Arizona				
Organization Development Grant	0	0	1,000	1,000
Pine Forest Education Association, Inc.				
Arts Learning-Residency	0	0	3,800	3,800
Theatrikos Theatre Company				
General Operating Support Level II	0	0	4,100	4,100
Transition Zone Horticultural Institute, Inc.				
Festivals	0	0	1,500	1,500

Grand Canyon

Grand Canyon Music Festival, Inc.				
General Operating Support Level II	0	0	4,305	4,305
Grand Canyon Unified School District				
Arts Learning-Residency	0	0	2,005	2,005
Grand Canyon USD, Grand Canyon High School				
Arts Learning-Residency	1,800	0	0	1,800

Page

Page Unified School District				
Arts Learning-Residency	2,960	0	0	2,960
Tse Yaato High School				
Arts Learning-Residency	2,720	0	0	2,720

Sedona

Sedona Arts Center				
General Operating Support Level III	0	0	12,630	12,630
Sedona Arts Center				
Arts Link to Tourism and the Economy	0	0	5,000	5,000

TOTAL COCONINO COUNTY:	18,405	0	96,245	114,650
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GILA COUNTY**Globe**

Cobre Valley Center for the Arts				
General Operating Support Level I	0	0	1,982	1,982

Payson

Town of Payson				
Festivals	0	0	1,500	1,500

TOTAL GILA COUNTY:	0	0	3,482	3,482
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GRAHAM COUNTY**Safford**

Gila Valley Arts Council				
General Operating Support Level I	0	0	1,500	1,500

TOTAL GRAHAM COUNTY:	0	0	1,500	1,500
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MARICOPA COUNTY**Anthem**

Deer Valley USD, Gavilan Peak School				
Arts Learning-Residency	2,000	0	0	2,000

Carefree

Arizona Musicfest				
General Operating Support Level III	0	0	11,395	11,395

Chandler

Chandler Childrens Choir, Inc.				
General Operating Support Level I	0	0	1,500	1,500
Chandler Cultural Foundation				
General Operating Support Level III	0	0	16,555	16,555
Chandler Parks and Recreation Division				
Arts Learning-Community Enrichment	0	0	750	750
Chandler Symphony Orchestra				
General Operating Support Level I	0	0	2,269	2,269
Chandler USD, Fulton Elementary School				
Arts Learning-Residency	3,300	0	0	3,300
Chandler USD, Navarrete Elem School				
Arts Learning-Residency	0	0	2,000	2,000
Chandler USD, T. Dale Hancock Elementary School				
Arts Learning-Residency	2,000	0	0	2,000
Desert Sounds Performing Arts Inc.				

General Operating Support Level I	0	0	1,859	1,859
Fine Arts Association of Arizona				
General Operating Support Level I	0	0	1,500	1,500
Xico				
General Operating Support Level II	0	0	5,125	5,125

Fountain Hills

Fountain Hills Theater Inc.				
General Operating Support Level III	0	0	10,526	10,526

Gilbert

Portrait Artists of Arizona				
Organization Development Grant	0	0	1,000	1,000

Glendale

Bicentennial South School				
Arts Learning-Residency	0	0	2,000	2,000
City of Glendale Parks, Recreation & Library Services				
General Operating Support Level II	0	0	4,920	4,920

Goodyear

City of Goodyear- Arts and Culture				
General Operating Support Level II	0	0	4,100	4,100

Laveen

Landrum Foundation, Inc.				
Arts Learning-Residency	4,240	0	0	4,240

Litchfield Park

Phoenix Conservatory of Music				
General Operating Support Level II	0	0	4,100	4,100
West Valley Youth Orchestra				
General Operating Support Level I	0	0	1,500	1,500

Mesa

Arizona Museum for Youth				
General Operating Support Level III	0	0	16,555	16,555
Cultural Coalition, Inc.				
Festivals	0	0	1,500	1,500
East Valley Childrens Theatre				
General Operating Support Level I	0	0	2,665	2,665
Korean Cultural Center in AZ				
Festivals	0	0	1,500	1,500
Mesa Arts Center				
Locals Aid	0	0	29,666	29,666
Mesa Encore Theatre				
General Operating Support Level I	0	0	2,245	2,245
Metropolitan Youth Symphony				
General Operating Support Level I	0	0	2,255	2,255
San Tan Community Performing Arts				
Organization Development Grant	0	0	1,000	1,000
Sonoran Desert Chorale, Inc.				
General Operating Support Level I	0	0	1,500	1,500
Southwest Shakespeare Company, Inc.				
General Operating Support Level III	0	0	11,395	11,395
Symphony of the Southwest				
General Operating Support Level I	0	0	1,845	1,845

Morristown

Morristown ESD, Morristown Elementary School				
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Arts Learning-Residency	0	0	3,200	3,200
<i>Paradise Valley</i>				
Scottsdale USD, Sequoia Elementary School				
Arts Learning-Residency	0	0	2,000	2,000
<i>Peoria</i>				
Peoria Transition Center				
Arts Learning-Residency	2,000	0	0	2,000
Theater Works				
General Operating Support Level III	0	0	9,210	9,210
<i>Phoenix</i>				
Actors Theatre of Phoenix				
General Operating Support Level III	0	0	10,427	10,427
Advocates for Latin@ Arts and Culture Consortium, Inc. (ALAC)				
Organization Development Grant	0	0	1,000	1,000
Alliance for Audience				
General Operating Support Level III	0	0	9,815	9,815
Arizona Art Alliance				
General Operating Support Level I	0	0	2,367	2,367
Arizona Asian American Association				
Festivals	0	0	1,500	1,500
Arizona Consortium for the Arts, Inc.				
Organization Development Grant	0	0	1,000	1,000
Arizona Dance Education Organization				
Organization Development Grant	0	0	1,000	1,000
Arizona Humanities Council				
Festivals	0	0	1,500	1,500
Arizona Jewish Theatre Co., Inc.				
General Operating Support Level III	0	0	5,378	5,378
Arizona Matsuri				
Festivals	1,500	0	0	1,500
Arizona Opera Company				
Basic Aid	0	0	42,179	42,179
Arizona Women in Tune				
General Operating Support Level I	0	0	1,528	1,528
Artlink, Inc				
General Operating Support Level I	0	0	1,000	1,000
Arts Council of the North Valley, Inc				
General Operating Support Level I	0	0	1,500	1,500
Ballet Arizona				
Basic Aid	0	0	42,160	42,160
Black Theatre Troupe, Inc.				
General Operating Support Level II	0	0	4,305	4,305
Boys and Girls Clubs of Metropolitan Phoenix				
Arts Learning-Community Enrichment	0	0	2,000	2,000
Business Volunteers for the Arts				
General Operating Support Level II	0	0	4,920	4,920
Cartwright ESD, Justine Spitalny School				
Arts Learning-Residency	750	0	0	750
Center Dance Ensemble				
General Operating Support Level II	0	0	4,100	4,100
Childrens Museum of Phoenix				
General Operating Support Level III	0	0	16,555	16,555
Creighton ESD, Biltmore Preparatory Academy				
Arts Learning-Residency	2,000	0	0	2,000
Detour Company Theatre, Inc.				
General Operating Support Level I	0	0	2,460	2,460
EPIK Dance Company				
Organization Development Grant	0	0	1,000	1,000

Free Arts for Abused Children of Arizona General Operating Support Level III	10,089	0	0	10,089
Grand Canyon Mens Chorale General Operating Support Level II	0	0	3,075	3,075
Great Arizona Puppet Theater General Operating Support Level III	0	0	8,728	8,728
Heard Museum Basic Aid	0	0	59,082	59,082
Herberger Theater Center General Operating Support Level III	0	0	12,359	12,359
iTheatre Collaborative General Operating Support Level I	0	0	1,500	1,500
Keystone Montessori Arts Learning-Residency	1,500	0	0	1,500
Maricopa County Community College District Festivals	0	0	1,500	1,500
Movement Source Inc. General Operating Support Level I	0	0	1,456	1,456
Phoenix Art Museum Basic Aid	0	0	74,415	74,415
Phoenix Boys Choir General Operating Support Level III	8,815	0	0	8,815
Phoenix Chamber Music Society General Operating Support Level II	0	0	4,920	4,920
Phoenix Childrens Chorus General Operating Support Level II	0	0	4,920	4,920
Phoenix Chinese Week Festivals	0	0	1,500	1,500
Phoenix Chorale General Operating Support Level III	0	0	7,525	7,525
Phoenix Day Arts Learning-Residency	1,600	0	0	1,600
Phoenix Elementary School District Arts Learning-Residency	0	0	1,000	1,000
Phoenix Office of Arts and Culture General Operating Support Level III	0	0	16,555	16,555
Phoenix Symphony Association Basic Aid	0	0	59,494	59,494
Phoenix Theatre, Inc. Basic Aid	21,004	0	9,221	30,225
ProMusica Arizona Chorale and Orchestra (PMAZ) General Operating Support Level II	0	0	4,100	4,100
Red Rocks Music Festival General Operating Support Level I	0	0	1,967	1,967
Rosies House - A Music Academy for Children General Operating Support Level II	0	0	4,920	4,920
Scorpius Dance Theatre General Operating Support Level I	0	0	1,500	1,500
Scottsdale International Film Festival General Operating Support Level II	0	0	4,920	4,920
Scottsdale USD, Tavan Elementary School Arts Learning-Residency	0	0	2,000	2,000
Shemer Art Center and Museum Association, Inc.(SACAMA) General Operating Support Level I	0	0	2,255	2,255
Southwest Human Development, Inc Arts Learning-Community Enrichment	0	0	6,300	6,300
Tumbleweed Center for Youth Development Arts Learning-Community Enrichment	0	0	3,500	3,500
Valley Youth Theatre General Operating Support Level III	0	0	11,931	11,931
VSA arts of Arizona				

General Operating Support Level II	0	0	4,075	4,075
Young Arts Arizona Ltd.				
General Operating Support Level I	0	0	2,274	2,274
Young Sounds Of Arizona				
General Operating Support Level I	0	0	1,845	1,845
Youth Development Institute				
Arts Learning-Community Enrichment	0	0	5,500	5,500

Queen Creek

Queen Creek Cultural Foundation				
General Operating Support Level II	0	0	4,100	4,100

Scottsdale

Arizona Womens Theatre Company				
Festivals	0	0	1,500	1,500
Convergence Ballet Company				
Organization Development Grant	0	0	1,000	1,000
Desert Foothills Theater				
General Operating Support Level II	0	0	3,174	3,174
DuoWest				
Organization Development Grant	0	0	1,000	1,000
Four Seasons Orchestra				
General Operating Support Level I	0	0	1,000	1,000
Indo American Cultural Connect				
Organization Development Grant	0	0	1,000	1,000
Jazz in Arizona, Inc.				
General Operating Support Level II	0	0	4,100	4,100
Musica Nova				
General Operating Support Level I	0	0	2,255	2,255
Paradise Valley USD, Pinnacle Peak Elementary School				
Arts Learning-Residency	2,000	0	0	2,000
Scottsdale Artists School				
General Operating Support Level III	0	0	8,403	8,403
Scottsdale Community Players				
General Operating Support Level II	0	0	4,100	4,100
Scottsdale Cultural Council				
Locals Aid	0	0	34,461	34,461
Scottsdale Neighborhood Arts Place, Inc – SNAP				
Organization Development Grant	0	0	1,000	1,000
Scottsdale SUSD, Laguna Elementary School				
Arts Learning-Residency	0	0	3,300	3,300
Scottsdale USD, Cheyenne Traditional School				
Arts Learning-Residency	1,600	0	0	1,600
Scottsdale USD, Desert Canyon Elementary				
Arts Learning-Residency	0	0	2,500	2,500
Scottsdale USD, Yavapai Elementary School				
Arts Learning-Residency	0	0	2,000	2,000

Sun City

West Valley Symphony				
General Operating Support Level II	0	0	4,100	4,100

Sun Lakes

Arizona Classic Jazz Society, Inc.				
Festivals	0	0	1,500	1,500

Surprise

West Valley Arts Council				
Locals Aid	0	0	18,720	18,720

Tempe

A Ludwig Dance Theatre Organization Development Grant	0	0	1,000	1,000
Arizona Academy of the Performing Arts General Operating Support Level III	0	0	9,704	9,704
Arizona Aloha Festivals, Inc Festivals	0	0	1,500	1,500
Arizona Wind Symphony, Inc. Festivals	0	0	1,500	1,500
Childsplay, Inc. Basic Aid	0	0	19,436	19,436
CONDER/dance Festivals	0	0	1,500	1,500
Ear Candy Productions, Inc. General Operating Support Level I	0	0	2,055	2,055
Stray Cat Theatre General Operating Support Level I	0	0	2,304	2,304
Tempe Community Chorus, Ltd. Organization Development Grant	0	0	1,000	1,000
Tempe Cultural Services General Operating Support Level III	0	0	16,555	16,555
urbanSTEW Festivals	0	0	1,500	1,500

Wickenburg

Friends of Music Committee, Inc. Organization Development Grant	0	0	1,000	1,000
Maricopa County Historical Society General Operating Support Level III	0	0	6,825	6,825
Wickenburg Cultural Organization (WCO) General Operating Support Level I	0	0	2,460	2,460
Wickenburg Foundation for the Performing Arts General Operating Support Level III	0	0	11,395	11,395

TOTAL MARICOPA COUNTY:	64,398	0	818,613	883,011
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MOHAVE COUNTY**Kingman**

Mohave Library Alliance - KABAM! Festival Festivals	0	0	1,500	1,500
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Lake Havasu City

Allied Arts Council of Lake Havasu City Inc Organization Development Grant	0	0	1,000	1,000
Havasu Art Guild Festivals	637	0	0	637
Lake Havasu Concert Association General Operating Support Level I	0	0	1,500	1,500
Lake Havasu Regional Orchestra Organization Development Grant	0	0	1,000	1,000
Lake Havasu Symphonic Winds Organization Development Grant	0	0	1,000	1,000

TOTAL MOHAVE COUNTY:	637	0	6,000	6,637
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NAVAJO COUNTY

Fort Apache

White Mountain Apache Tribe				
General Operating Support Level II	0	0	5,125	5,125

Second Mesa

Hopi Arts and Crafts Cooperative Guild				
General Operating Support Level I	0	0	2,870	2,870

Show Low

White Mountain Symphony Orchestra				
General Operating Support Level I	0	0	1,500	1,500

TOTAL NAVAJO COUNTY:	0	0	9,495	9,495
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PIMA COUNTY

Green Valley

Community Performing Arts Center Foundation				
General Operating Support Level II	0	0	4,305	4,305
Continental ESD, Continental Elementary School				
Arts Learning-Residency	3,260	0	0	3,260

Sahuarita

Sahuarita Unified School District #30				
Arts Learning-Residency	0	0	3,260	3,260

Tucson

AmeriSchools Academy Tucson				
Arts Learning-Residency	2,000	0	0	2,000
Amphitheater USD, Amphitheater High School				
Arts Learning-Residency	2,000	0	0	2,000
Amphitheater USD, Amphitheater Middle School				
Arts Learning-Residency	0	0	2,000	2,000
Amphitheater USD, Prince Elementary				
Arts Learning-Residency	2,000	0	0	2,000
Arizona Early Music Society				
General Operating Support Level I	0	0	1,242	1,242
Arizona Theatre Company				
Basic Aid	0	0	53,819	53,819
Arts for All, Inc				
General Operating Support Level III	0	0	13,975	13,975
Ballet Arts Foundation				
General Operating Support Level II	0	0	3,075	3,075
Borderlands Theater				
General Operating Support Level II	0	0	5,125	5,125
Boys and Girls Club of Tucson				
Arts Learning-Community Enrichment	2,000	0	0	2,000
Casa Libre en la Solana				
Organization Development Grant	0	0	1,000	1,000
Chamber Music PLUS Inc.				
General Operating Support Level I	0	0	2,255	2,255
Chax Press				
General Operating Support Level II	0	0	3,321	3,321
Childrens Museum Tucson				
General Operating Support Level III	0	0	9,236	9,236
Desert Bluegrass Association				

Festivals	0	0	1,500	1,500
Desert Voices (Tucson Metro Comm Chorus)				
General Operating Support Level I	0	0	1,500	1,500
Dinnerware Artist Cooperative				
General Operating Support Level II	0	0	2,870	2,870
Foundation for Creative Broadcasting				
General Operating Support Level III	8,217	0	0	8,217
Greater Oro Valley Arts Council, Inc.				
General Operating Support Level III	0	0	9,678	9,678
Invisible Theatre				
General Operating Support Level III	0	0	9,245	9,245
Kore Press, Inc.				
General Operating Support Level II	0	0	4,920	4,920
Lead Guitar				
General Operating Support Level I	0	0	1,583	1,583
Literacy Connects				
General Operating Support Level II	0	0	4,920	4,920
Live Theatre Workshop				
General Operating Support Level II	0	0	4,100	4,100
Loft Cinema, Inc.				
General Operating Support Level III	0	0	16,555	16,555
Many Mouths One Stomach				
General Operating Support Level I	0	0	1,500	1,500
Marana USD, DeGrazia Elementary School				
Arts Learning-Residency	3,000	0	0	3,000
NEW ARTiculations Dance Theatre				
General Operating Support Level I	0	0	1,000	1,000
Nosotros, Inc.				
Arts Learning-Residency	0	0	2,000	2,000
Ocotillo Literary Endeavors, Inc				
Festivals	0	0	1,500	1,500
Odaiko Sonora				
General Operating Support Level II	0	0	4,305	4,305
Old Pueblo Playwrights				
Festivals	0	0	1,500	1,500
O-T-O Dance (Orts Theatre of Dance)				
General Operating Support Level I	0	0	1,500	1,500
Pan Left Productions				
General Operating Support Level II	0	0	3,828	3,828
POG				
Organization Development Grant	0	0	1,000	1,000
Safos Dance Theatre				
Organization Development Grant	0	0	1,000	1,000
Sonoran Art Foundation, Inc.				
General Operating Support Level III	0	0	7,882	7,882
Sons of Orpheus - The Male Chorus of Tucson				
General Operating Support Level I	0	0	1,500	1,500
Southern Arizona Blues Heritage Foundation				
Festivals	0	0	1,500	1,500
The Drawing Studio, Inc.				
General Operating Support Level III	0	0	11,395	11,395
The Rogue Theatre				
General Operating Support Level II	0	0	4,100	4,100
Tucson Arizona Boys Chorus				
General Operating Support Level III	0	0	6,243	6,243
Tucson Chamber Artists, Inc.				
General Operating Support Level II	0	0	4,100	4,100
Tucson Girls Chorus				
General Operating Support Level II	0	0	4,920	4,920
Tucson Guitar Society				
Organization Development Grant	0	0	1,000	1,000
Tucson Jewish Community Center				

Festivals	0	0	1,500	1,500
Tucson Kitchen Musicians Association				
Festivals	0	0	1,500	1,500
Tucson Meet Yourself				
General Operating Support Level II	0	0	5,125	5,125
Tucson Museum of Art				
Basic Aid	0	0	29,081	29,081
Tucson Pima Arts Council				
Locals Aid	0	0	18,720	18,720
Tucson Pops Orchestra				
General Operating Support Level II	0	0	2,870	2,870
Tucson Regional Ballet				
General Operating Support Level I	0	0	2,665	2,665
Tucson Sino Choir				
General Operating Support Level II	0	0	4,305	4,305
Tucson Small School Project				
Arts Learning-Residency	2,500	0	0	2,500
Tucson Symphony Society				
Basic Aid	0	0	30,768	30,768
Tucson USD, Bloom Elementary School				
Arts Learning-Residency	0	0	3,500	3,500
Tucson USD, Borton Primary School				
Arts Learning-Residency	1,250	0	0	1,250
Tucson USD, Ft. Lowell Townsend K-8				
Arts Learning-Residency	0	0	2,000	2,000
Tucson USD, Mary Meredith K-12 School				
Arts Learning-Residency	2,000	0	0	2,000
Tucson USD, Miles Exploratory Learning Center				
Arts Learning-Residency	0	0	2,000	2,000
Tucson USD, Pueblo Gardens Elementary School				
Arts Learning-Residency	0	0	2,000	2,000
Tucson USD, Sam Hughes Elementary School				
Arts Learning-Residency	2,000	0	0	2,000
Tucson USD, Steele Elementary School				
Arts Learning-Residency	2,000	0	0	2,000
Tucson USD, Van Buskirk Elem School				
Arts Learning-Residency	0	0	2,000	2,000
Voices: Community Stories Past and Present, Inc.				
General Operating Support Level II	0	0	4,920	4,920
Winding Road Theater Ensemble				
Organization Development Grant	0	0	1,000	1,000
WomanKraft				
General Operating Support Level I	0	0	1,819	1,819
YWCA				
Arts Learning-Community Enrichment	0	0	3,040	3,040
ZUZI! Dance Company, School and Theater				
General Operating Support Level II	0	0	4,100	4,100

TOTAL PIMA COUNTY:	32,227	0	344,170	376,397
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PINAL COUNTY

Eloy

Corazon De Latinos Unidos Festivals	0	0	1,500	1,500
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Gold Canyon

Gold Canyon Arts Council General Operating Support Level I	0	0	1,500	1,500
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TOTAL PINAL COUNTY:	0	0	3,000	3,000
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SANTA CRUZ COUNTY

Nogales

Patrons of the Arts, Inc. General Operating Support Level I	0	0	1,000	1,000
Santa Cruz Advocates for the Arts Organization Development Grant	0	0	1,000	1,000
Santa Cruz County Young Audiences General Operating Support Level II	0	0	4,305	4,305

Patagonia

Patagonia Creative Arts Association General Operating Support Level I	0	0	2,129	2,129
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Tubac

Santa Cruz Valley Art Association General Operating Support Level III	0	0	9,460	9,460
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TOTAL SANTA CRUZ COUNTY:	0	0	17,894	17,894
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YAVAPAI COUNTY

Cottonwood

Verde Valley Voices, Inc. Organization Development Grant	1,000	0	0	1,000
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Crown King

Crown King ESD, Crown King School Arts Learning-Residency	2,770	0	0	2,770
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Prescott

Friends of Big Band Jazz Festivals	0	0	1,500	1,500
George Phippen Memorial Foundation General Operating Support Level III	0	0	7,006	7,006
Mountain Artists Guild, Inc. General Operating Support Level I	0	0	2,460	2,460
Prescott Bluegrass Events Association Festivals	0	0	1,500	1,500
Prescott Creeks Preservation Association Arts Learning-Community Enrichment	2,000	0	0	2,000
Prescott Fine Arts Association General Operating Support Level III	0	0	5,375	5,375

Primavera School, Inc.				
Arts Learning-Residency	2,000	0	0	2,000
Smoki Museum of American Indian Art and Culture				
General Operating Support Level II	0	0	4,100	4,100
Tsunami On The Square				
General Operating Support Level I	1,500	0	0	1,500
Yavapai Symphony Association, Inc.				
General Operating Support Level II	0	0	5,125	5,125

Prescott Valley

Franklin Phonetic Primary School				
Arts Learning-Residency	0	0	2,000	2,000
Town of Prescott Valley				
General Operating Support Level II	0	0	4,305	4,305

Sedona

Gardens for Humanity				
Arts Learning-Community Enrichment	0	0	1,875	1,875
Sedona Arts and Culture Division				
General Operating Support Level II	0	0	4,305	4,305
Sedona Arts Festival				
General Operating Support Level I	0	0	2,460	2,460
Sedona Chamber Music Society dba Chamber Music Sedona				
General Operating Support Level III	0	0	7,525	7,525
Sedona International Film Festival				
General Operating Support Level III	0	0	10,535	10,535
Sedona Jazz on the Rocks, Inc				
General Operating Support Level II	0	0	4,100	4,100
Verde Valley Sinfonietta				
General Operating Support Level I	0	0	2,403	2,403

TOTAL YAVAPAI COUNTY:	9,270	0	66,574	75,844
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YUMA COUNTY

San Luis				
San Luis Corporation for the Arts and Humanities				
Arts Link to Tourism and the Economy	0	0	5,000	5,000
San Luis Corporation for the Arts and Humanities				
Organization Development Grant	0	0	1,000	1,000
Yuma				
Ballet Yuma				
General Operating Support Level II	0	0	5,125	5,125
Yuma Arts and Culture Commission				
General Operating Support Level II	0	0	5,125	5,125
Yuma Ballet Theatre and Performing Arts Co				
General Operating Support Level II	0	0	3,280	3,280
Yuma Fine Arts Association, Inc.				
General Operating Support Level I	0	0	2,050	2,050

TOTAL YUMA COUNTY:	0	0	21,580	21,580
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TOTAL COUNTIES:	138,622	0	1,398,523	1,537,145
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STATEWIDE

Artist Project Grants	925	0	18,148	19,073
Arts Learning Program	0	0	2,775	2,775
Bill Desmond Award	0	0	500	500
Choice is Art Campaign	3,200	0	7,620	10,820
Cultural Data Project	3,000	0	0	3,000
Grant Panels	0	0	3,480	3,480
Poetry Out Loud	9,739	0	4,902	14,641
Professional Development Grants	0	0	22,800	22,800
Program Based Agency Partnerships	0	0	2,500	2,500
Program Related Conference Registration	50	0	250	300
Program-Related In-State Travel	645	0	369	1,014
Program-Related Out-of-State Travel	2,900	0	0	2,900
stART	375	0	750	1,125

TOTAL STATEWIDE:	20,834	0	64,094	84,928
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TOTAL COUNTIES AND STATEWIDE	159,456	0	1,462,617	1,622,073
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AGENCY ADMINISTRATION:	698,844	0	239,033	1,109,685
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FY 2012 BALANCE:	0	0	307,440	307,440
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GRAND TOTALS:	858,300	0	2,009,090	3,039,198
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ATF = Arts Trust Fund

Financial Reports FY2012



Vases by Jeremy Briddell, Tempe

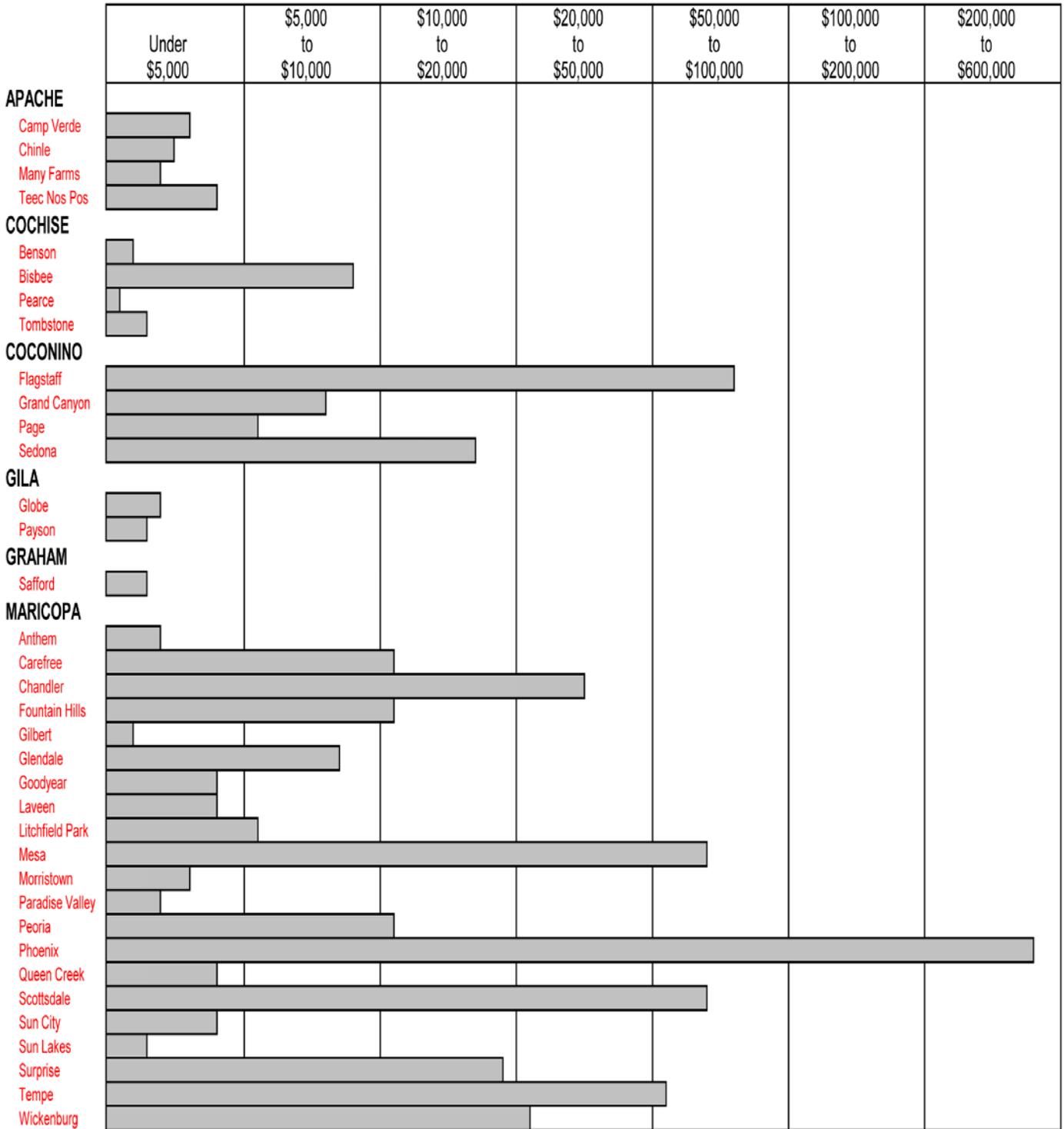
Funds are received from three sources:

- Arts Fund, a combination of federal funds and other local funds.
- Arts Trust Fund, a portion of the annual filing fee for for-profit corporations, collected by the Arizona Corporation Commission for grants toward general operating support of non-profit arts organizations.
- Arts Endowment, interest earned on state contributions to the state arts endowment fund, and on private contributions to Arizona ArtShare funds at the Arizona Community Foundation and Community Foundation for Southern Arizona. (Note: The remaining balance of the public fund was swept in FY2012.)

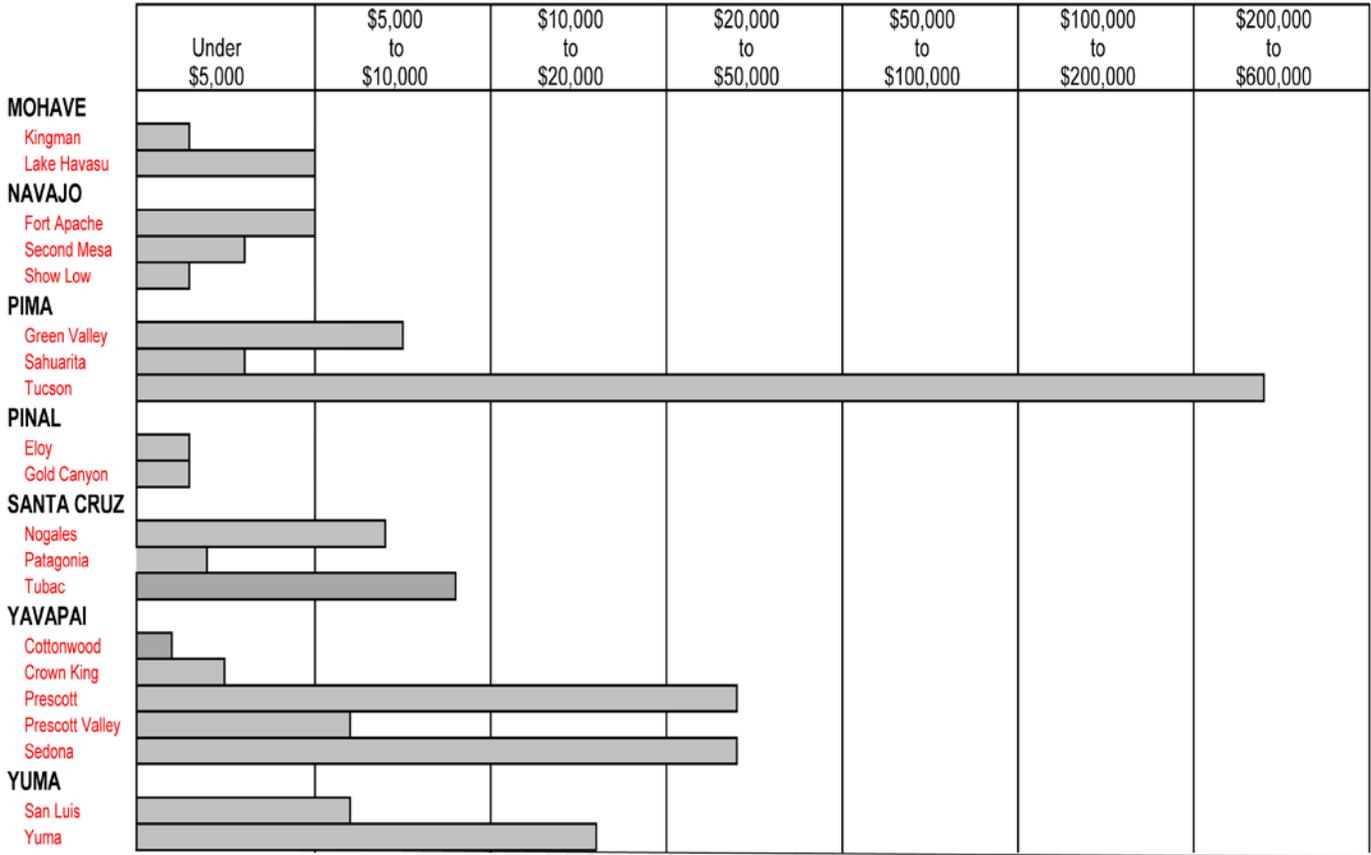
Innovative people and companies look for creative communities with diverse cultural amenities. The communities that capitalize on that will win the battle for talent, innovation and economic growth.

—Maricopa Partnership for Arts and Culture Study, Perceptions Matter Report

GEOGRAPHIC FUNDING DISTRIBUTION: FY 2011-2012



GEOGRAPHIC FUNDING DISTRIBUTION: FY 2011-2012



SUMMARY OF FEDERAL GRANTS FY12

NATIONAL ENDOWMENT FOR THE ARTS	TOTAL GRANT	RECEIVED PRIOR	RECEIVED 2012
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State Programs

Partnership Agreements 45.025

11-6100-2046	State Arts Plan	613,600	0	498,765
	Arts Education	73,700	0	129,578
	Underserved Communities	151,000	0	209,957
	Poetry Out Loud	20,000	0	20,000
10-6100-2018	State Arts Plan	668,500	668,500	0
	Arts Education	68,200	68,200	0
	Underserved Communities	181,900	181,900	0
	Poetry Out Loud	20,000	20,000	0

TOTAL RECEIVED FEDERAL	938,600	858,300	
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FUNDING SUMMARY 1967 - 2012

Fiscal Year	Federal Basic State Grant	Additional Federal Grants	State Community Service Grants	Arts Trust Fund	State Operating Funds	Endowment	Total Local/Other	Federal and State
1966-67	12,053	25,000						37,053
1967-68	39,383							39,383
1968-69	30,909							30,909
1969-70	36,363				23,561			59,924
1970-71	75,377	7,500			24,593			101,470
1971-72	101,320	55,800			27,805			184,925
1972-73	127,250	58,157			51,469			236,876
1973-74	150,000	65,183			68,700			283,883
1974-75	200,000	126,360			82,500			408,860
1975-76	205,000	157,844			86,700			449,544
1976-77	205,000	190,218			98,400			493,618
1977-78	215,000	258,482	41,000		130,300			644,782
1978-79	266,900	496,767	60,000		159,600			983,267
1979-80	275,000	413,953	60,000		173,200			922,153
1980-81	275,000	270,906	60,000		203,600			809,506
1981-82	309,625	135,200	150,000		283,500			878,725
1982-83	282,700	129,910	125,000		294,100			831,710
1983-84	295,500	143,755	120,000		306,000			865,255
1984-85	363,800	140,400	280,900		335,704			1,120,804
1985-86	363,800	145,500	632,300		378,057			1,519,657
1986-87	355,300	145,600	732,300		408,100			1,641,300
1987-88	371,000	140,200	883,400		435,824			1,830,424
1988-89	376,000	159,800	1,063,400		490,600			2,089,800
1989-90	380,000	168,442	1,102,500	705,250	467,900		171,216	2,995,308
1990-91	357,642	218,793	1,021,000	968,300	491,500		166,881	3,224,116
1991-92	476,000	217,600	859,100	971,102	486,800		112,649	3,123,251
1992-93	470,000	470,898	836,100	970,000	469,200		122,000	3,338,198
1993-94	497,000	466,800	775,000	1,068,900	483,600		222,900	3,514,200
1994-95	483,000	358,600	975,000	1,078,700	517,600		165,200	3,578,100
1995-96	470,000	378,137	975,000	1,078,700	536,000		192,500	3,630,337
1996-97	332,000	295,700	975,000	1,512,400	551,100		78,700	3,255,100
1997-98	488,000	85,000	1,375,000	1,200,000	575,200		47,000	3,770,200
1998-99	*567,400	37,176	1,775,000	1,199,700	585,371	88,599	192,264	4,445,507
1999-00	*566,575	30,927	1,775,000	1,299,435	590,900	227,796	309,456	4,800,089
2000-01	*523,615	45,347	1,775,000	1,360,965	601,100	387,751	630,808	5,324,586
2001-02	*575,418	32,300	1,774,600	1,465,395	598,500	304,617	164,783	4,915,613
2002-03	**665,500	5,700	1,542,700	1,453,335	530,600	178,919	429,515	4,806,269
2003-04	**666,600	0	1,263,349	1,589,490	537,751	244,016	625,299	4,926,505
2004-05	**689,962	0	1,263,100	1,609,365	555,100	272,208	520,165	4,909,900
2005-06	**663,730	17,705	1,266,884	1,623,324	580,816	314,350	368,716	4,867,655
2006-07	**643,155	39,800	1,263,100	1,719,314	625,000	541,772	466,742	5,298,883
2007-08	**708,400	87,000	1,363,100	1,760,010	667,600	1,000,134	68,524	5,654,769
2008-09	**806,900	0	860,800	1,343,775	359,421	396,875	129,889	3,897,660
2009-10	*863,400	273,200	287,700	1,431,060	537,800	141,133	85,996	3,620,289
2010-11	938,600	0	72,600	1,593,105	607,500	4,130	45,568	3,261,503
2011-12	858,300	0	150,326	1,397,220	0	0	0	2,405,846

* Includes BSG, AIE, Underserved

**Includes BSG, AIE, Underserved, Challenge America

**STATE OF
ARIZONA**

FINANCIAL REPORTS

	2011-2012 FY	EXPENSES	RECEIPTS
General Fund	Funds Appropriated:.....		\$0
	Total Expended:.....	\$0	
Arts Fund	Carry Forward, Prior Fiscal Year:		3,746
	Federal Funds Received: National Endowment for the Arts		858,300
	Local/Other Funds Received:		150,326
	Total Receipts:		\$1,012,372
	Personal Services	512,434	
	Employee Related Expenditures	221,453	
	Professional/Outside Services	21,120	
	Travel In-State	2,619	
	Travel Out-of-State	3,399	
	Operating Expenditures	38,653	
	Community Service Projects	171,329	
	Non-Capital Equipment	620	
	Transfer Out	0	
	Total Expended:.....	\$971,625	
	Carry Forward to 2013:	58,483	
		\$1,030,108	
Arts Trust Fund	2011 to 2012 Carry Forward		520,866
	2012 Revenue		1,397,220
	Transfer Out		115,400
	Total Receipts:		\$2,033,486
	Professional/Outside Services	5,025	
	In-State Travel	290	
	Out-of-State Travel	2,107	
	Community Service Projects	1,439,782	
	Operating Expenditures	136,759	
	Non-Capital Equipment	11,244	
	Transfer Out	115,400	
	Total Expended:	1,760,133	
	Carry Forward to 2013	248,957	
		\$2,009,090	
Arts Endowment	2011 to 2012 Carry Forward		0
Interest	2012 Revenue		0
	Total Receipts:		\$0
	Community Service Projects	0	
	Total Expended:.....	\$0	
	Carry Forward to 2012	0	
		\$3,039,198	\$3,045,858

Review Panels

These panels comprise artists, arts administrators, educators and expert laypeople from the diverse geographic, artistic and cultural/ethnic communities of Arizona. Panels review applications in their category, giving of their time and expertise, and provide recommendations for funding to the Arts Commission.

2012 – 2013 Grant Review Panels

ARTS LEARNING

Matthew Henry, Tempe
Lona Lee, Phoenix
Logan Phillips, Tucson
Frieda Pollack, Chandler
Morgan Wells, Tucson

FESTIVALS B

Mary Alice Daenzer, Phoenix
Michelle Mac Lennan, Tempe
Leena Raval, Scottsdale
Glenn Schlottman, Phoenix
Nils Urman, Nogales

ARTS LINK TO TOURISM AND THE ECONOMY/ FESTIVALS A

Michelle Davidson, Phoenix
Jessica Alexander, Peoria
MaryAnne Igna, Wickenburg
Cindi Ornstein, Mesa
Glenn Schlottman, Phoenix

GOS IA

Jen Chandler, Prescott
TJ Dyer, Tempe
Traci Quinn, Tucson
Ginger Spencer, Phoenix
Michael Soto, Phoenix

GOS IB

John C. Dibble, Dewey
Rex Gulbranson, Glendale
Casandra Hernandez, Phoenix
Gail Browne, Tucson
Vincent Van Vleet, Phoenix

GOS II

Eileen Bagnall, Tucson
Deb Bentlage, Cornville
Mandy Buscas, Gilbert
Bob Diehl, Phoenix
Rich Frazier, Chandler

GOS III

Joseph Benesh, Phoenix
Becky Daggett, Flagstaff
Kim Leavitt, Phoenix
Lawrence Moore, Phoenix
Sharon O'Brien, Phoenix
Colleen Oakes, Phoenix

2013 Artist Review Panels

ARTIST PROJECT GRANTS

Mark Feldman, Chair
Ruben Alvarez, Co-Chair
Simmons Buntin, Tucson, AZ
Mary Neubauer, Tempe, AZ
Alfred J. Quiroz, Tucson, AZ
Cathy Weiss, Wickenburg, AZ



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